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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 1
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11111062	3404	TRSFN IN	-122,459.00	-122,903.00	.00	.00	.00	.00
TOTAL CITY COUNCIL			-122,459.00	-122,903.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 2
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11112062	3404	TRSF	-369,004.00	-377,085.00	.00	.00	.00	.00
		IN						
	TOTAL CITY MANAGER		-369,004.00	-377,085.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
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PG 3
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11112162	3404	TRSFN IN	-159,790.00	-161,759.00	.00	.00	.00	.00
	TOTAL COMMUNITY RELAT		-159,790.00	-161,759.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 4
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
27112254	3344	OTHRASSES	-46,350.00	-48,000.00	.00	.00	.00	.00
27112258	3096	INT&INVERN	-50.00	-50.00	.00	.00	.00	.00
27112260	3364	FLMNG REV	-15,000.00	-15,000.00	.00	.00	.00	.00
TOTAL BUSINESS IMP AS			-61,400.00	-63,050.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
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PG 5
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11113060 3089		CVLSBPFES	-100.00	-100.00	.00	.00	.00	.00
11113060 3329		CHG4PRNTPB	-300.00	-300.00	.00	.00	.00	.00
11113060 3451		NTRIZE FEE	-200.00	-200.00	.00	.00	.00	.00
11113062 3404		TRSFR IN	-97,367.00	-98,609.00	.00	.00	.00	.00
TOTAL CITY CLERK			-97,967.00	-99,209.00	.00	.00	.00	.00



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PG 6
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11113150	3397	OTH REVNUS	.00	-3,500.00	.00	.00	.00	.00
	TOTAL CITY CLERK	ELEC	.00	-3,500.00	.00	.00	.00	.00



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PG 7
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11113260 3282		TXBL SALES	-150.00	-150.00	.00	.00	.00	.00
11113260 3330		PSSPRT FEE	-24,500.00	-24,500.00	.00	.00	.00	.00
11113260 3436		PASS PHOTO	-15,400.00	-15,400.00	.00	.00	.00	.00
11113260 3437		PAS PST/CH	-5,600.00	-5,600.00	.00	.00	.00	.00
11113262 3404		TRSFR IN	-42,840.00	-43,685.00	.00	.00	.00	.00
	TOTAL	PASSPORT PROGRA	-88,490.00	-89,335.00	.00	.00	.00	.00



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 CITY OF MONROVIA - LIVE
 PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

 PG 8
 bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11114062	3404	TRSF	-11,253.00	-11,334.00	.00	.00	.00	.00
	TOTAL CITY	TREASURER	-11,253.00	-11,334.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 9
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11115062	3404	TRSF	-337,414.00	-337,414.00	.00	.00	.00	.00
	TOTAL CITY ATTORNEY		-337,414.00	-337,414.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 10
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11121062	3404	TRSFN IN	-164,115.00	-166,956.00	.00	.00	.00	.00
	TOTAL FINANCE ADMINIS		-164,115.00	-166,956.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 11
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11122159	3357	REIMB	-120,000.00	-120,000.00	.00	.00	.00	.00
11122162	3404	TRSFR IN	-613,947.00	-621,629.00	.00	.00	.00	.00
TOTAL FINANCE OPERATI			-733,947.00	-741,629.00	.00	.00	.00	.00



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PG 12
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
52122258	3096	INT&INVERN	-600.00	-600.00	.00	.00	.00	.00
	TOTAL CENTRAL STORES		-600.00	-600.00	.00	.00	.00	.00



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 PG 13
 bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
52122361	3339	CHG2OTRFND	-420,000.00	-420,000.00	.00	.00	.00	.00
52122362	3404	TRSFR IN	-56,030.00	-60,861.00	.00	.00	.00	.00
TOTAL INFORMATION SYS			-476,030.00	-480,861.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 14
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
52122461	3339	CHG2OTRFND	-340,000.00	-340,000.00	.00	.00	.00	.00
52122462	3404	TRSFR IN	-3,495.00	-3,733.00	.00	.00	.00	.00
TOTAL TELEPHONE MAINT			-343,495.00	-343,733.00	.00	.00	.00	.00



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 CITY OF MONROVIA - LIVE
 PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

 PG 15
 bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
52122561	3339	CHG2OTRFND	-280,000.00	-280,000.00	.00	.00	.00	.00
52122562	3404	TRSFN IN	-35,047.00	-37,430.00	.00	.00	.00	.00
TOTAL FINANCE COMPUTE			-315,047.00	-317,430.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 16
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11123160	3229	FINGERPRNT	-25,000.00	-25,000.00	.00	.00	.00	.00
11123160	3332	TYPNG CERT	-500.00	-500.00	.00	.00	.00	.00
11123162	3404	TRSFN IN	-157,313.00	-159,433.00	.00	.00	.00	.00
TOTAL HUMAN RESOURCES			-182,813.00	-184,933.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 17
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
53223358	3096	INT&INVERN	-600.00	-600.00	.00	.00	.00	.00
53223361	3339	CHG2OTRFND	-1,415,837.00	-1,421,315.00	.00	.00	.00	.00
53223362	3404	TRSFN IN	-20,816.00	-22,621.00	.00	.00	.00	.00
TOTAL WORKERS COMP IN			-1,437,253.00	-1,444,536.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 18
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
53123461	3339	CHG2OTRFND	-1,800,000.00	-1,800,000.00	.00	.00	.00	.00
53123462	3404	TRSFR IN	-25,105.00	-27,194.00	.00	.00	.00	.00
	TOTAL LIABILITY	INSUR	-1,825,105.00	-1,827,194.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 19
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
53323658	3096	INT&INVERN	-100.00	-100.00	.00	.00	.00	.00
53323661	3339	CHG2OTRFND	-92,832.00	-93,466.00	.00	.00	.00	.00
53323662	3404	TRSFN IN	-3,406.00	-3,681.00	.00	.00	.00	.00
TOTAL UNEMPLOYMENT IN			-96,338.00	-97,247.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 20
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
31125055	3032	CONST TAXS	-5,000.00	-5,000.00	.00	.00	.00	.00
	TOTAL CAPITAL IMPROVE		-5,000.00	-5,000.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 21
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11125150	3397	OTH REVNUS	-50,000.00	-50,000.00	.00	.00	.00	.00
11125151	3000	SEC PRPTXS	-5,758,709.00	-5,989,057.00	.00	.00	.00	.00
11125151	3003	REDMPTNTXS	-156,310.00	-162,562.00	.00	.00	.00	.00
11125151	3010	UNSECPRTX	-125,686.00	-130,714.00	.00	.00	.00	.00
11125151	3012	PT INLUVLF	-3,402,016.00	-3,538,097.00	.00	.00	.00	.00
11125151	3014	P/I-DEL TX	-51,154.00	-53,201.00	.00	.00	.00	.00
11125151	3030	RLPRPTRSTX	-146,682.00	-149,615.00	.00	.00	.00	.00
11125151	3128	HOPRPTXREL	-48,500.00	-48,500.00	.00	.00	.00	.00
11125151	3129	STSPPTXRL	-59,097.00	-59,097.00	.00	.00	.00	.00
11125151	3426	AB1290REIM	-200,000.00	-200,000.00	.00	.00	.00	.00
11125152	3034	TRNS OCCTX	-1,382,892.00	-1,410,550.00	.00	.00	.00	.00
11125153	3023	SALESTAXES	-6,865,815.00	-7,209,106.00	.00	.00	.00	.00
11125153	3025	PBSFACOMFD	-375,083.00	-386,336.00	.00	.00	.00	.00
11125153	3026	PT INLUSTX	-2,200,000.00	-2,200,000.00	.00	.00	.00	.00
11125154	3027	FRNCH FEES	-620,945.00	-620,945.00	.00	.00	.00	.00
11125154	3036	INLUFRCHE	-292,268.00	-292,268.00	.00	.00	.00	.00
11125155	3031	BUSLICENSE	-555,000.00	-555,000.00	.00	.00	.00	.00
11125155	3033	B/L PN&INT	-10,500.00	-10,500.00	.00	.00	.00	.00
11125156	3017	INLUPRPTXF	-238,008.00	-238,008.00	.00	.00	.00	.00
11125158	3096	INT&INVERN	-50,000.00	-50,000.00	.00	.00	.00	.00
11125159	3356	SB-90 REIM	-25,000.00	-25,000.00	.00	.00	.00	.00
11125159	3357	REIMB	-1,000.00	-1,000.00	.00	.00	.00	.00
11125162	3404	TRSFRR IN	-144,000.00	-144,000.00	.00	.00	.00	.00
TOTAL NON-DEPARTMENTA			*****	*****	.00	.00	.00	.00



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PG 22
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
21225251	3000	SEC PRPTXS	-4,229,600.00	-4,398,784.00	.00	.00	.00	.00
21225251	3003	REDMPNTXNS	-115,257.00	-119,867.00	.00	.00	.00	.00
21225251	3010	UNSECPRTX	-160,806.00	-167,238.00	.00	.00	.00	.00
21225251	3014	P/I-DEL TX	-28,585.00	-29,729.00	.00	.00	.00	.00
21225251	3128	HOPRPTXREL	-31,198.00	-32,446.00	.00	.00	.00	.00
21225251	3129	STSPPTXRL	-42,270.00	-43,961.00	.00	.00	.00	.00
21225258	3096	INT&INVERN	-5,000.00	-5,000.00	.00	.00	.00	.00
21225262	3404	TRSFRR IN	-900,000.00	-1,100,000.00	.00	.00	.00	.00
TOTAL EMPLOYEE RETIRE			-5,512,716.00	-5,897,025.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 23
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
21125358	3096	INT&INVERN	-400.00	-400.00	.00	.00	.00	.00
	TOTAL	EMERGENCY SERVI	-400.00	-400.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 24
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
21425558	3096	INT&INVERN	-100.00	-100.00	.00	.00	.00	.00
21425562	3404	TRSFR IN	-1,056,791.00	-1,094,723.00	.00	.00	.00	.00
	TOTAL RETIREMENT DEBT		-1,056,891.00	-1,094,823.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 25
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
71325651	3006	OPEN SPACE	-645,000.00	-645,000.00	.00	.00	.00	.00
71325651	3007	MAINT TAX	-80,000.00	-80,000.00	.00	.00	.00	.00
71325658	3096	INT&INVERN	-200.00	-200.00	.00	.00	.00	.00
TOTAL HILLSIDE ACQUIS			-725,200.00	-725,200.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 26
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
71425758	3096	INT&INVERN	-50.00	-50.00	.00	.00	.00	.00
	TOTAL HILLSIDE ACQUIS		-50.00	-50.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 27
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
71525851	3013	OTH PRP TX	-1,025,000.00	-1,025,000.00	.00	.00	.00	.00
71525858	3096	INT&INVERN	-600.00	-600.00	.00	.00	.00	.00
TOTAL LIBRARY BOND DE			-1,025,600.00	-1,025,600.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 28
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
71625958	3096	INT&INVERN	-200.00	-200.00	.00	.00	.00	.00
	TOTAL LIBRARY BOND CO		-200.00	-200.00	.00	.00	.00	.00



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 CITY OF MONROVIA - LIVE
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 PG 29
 bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11131062	3404	TRSFN IN	-90,001.00	-94,720.00	.00	.00	.00	.00
	TOTAL POLICE ADMINIST		-90,001.00	-94,720.00	.00	.00	.00	.00



ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11132059	3357	REIMB	-1,500.00	-1,500.00	.00	.00	.00	.00
11132060	3250	POLCRMVRLT	-1,000.00	-1,000.00	.00	.00	.00	.00
11132060	3254	RCDCK/CILT	-900.00	-900.00	.00	.00	.00	.00
11132060	3388	REPSN FEES	-900.00	-900.00	.00	.00	.00	.00
11132060	3391	INMTWKRPGR	-5,000.00	-5,000.00	.00	.00	.00	.00
11132060	3427	PROP 69 ID	-3,000.00	-3,000.00	.00	.00	.00	.00
11132062	3404	TRSFN IN	-223,880.00	-238,427.00	.00	.00	.00	.00
TOTAL POLICE SERVICES			-236,180.00	-250,727.00	.00	.00	.00	.00



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PG 31
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11133159	3114	STPOSTREIM	-10,000.00	-10,000.00	.00	.00	.00	.00
11133159	3357	REIMB	-3,000.00	-3,000.00	.00	.00	.00	.00
11133160	3085	VEHCRTFNES	-175,000.00	-175,000.00	.00	.00	.00	.00
11133160	3233	VEHEQPCRIN	-4,000.00	-4,000.00	.00	.00	.00	.00
11133160	3234	VEHACCINVR	-3,000.00	-3,000.00	.00	.00	.00	.00
11133160	3248	FLSALRMCHG	-15,000.00	-15,000.00	.00	.00	.00	.00
11133162	3404	TRSFN IN	-1,032,330.00	-1,096,133.00	.00	.00	.00	.00
TOTAL POLICE PATROL			-1,242,330.00	-1,306,133.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 32
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
23133360	3083	NOSWPPKGEN	-120,000.00	-120,000.00	.00	.00	.00	.00
23133360	3084	SWPGPKGFNS	-200,000.00	-200,000.00	.00	.00	.00	.00
23133360	3090	STPRKNGBL	-90,000.00	-90,000.00	.00	.00	.00	.00
23133362	3404	TRSFN IN	-17,434.00	-18,509.00	.00	.00	.00	.00
TOTAL TRAFFIC SAFETY			-427,434.00	-428,509.00	.00	.00	.00	.00



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 PG 33
 bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11134062	3404	TRSFN IN	-246,574.00	-260,991.00	.00	.00	.00	.00
	TOTAL	DETECTIVES	-246,574.00	-260,991.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 34
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
24534159	3115	NARCSTLCGV	-3,000.00	-3,000.00	.00	.00	.00	.00
24534159	3145	NARCJSTDPT	-26,000.00	-26,000.00	.00	.00	.00	.00
24534159	3146	NARCTRSDPT	-4,000.00	-4,000.00	.00	.00	.00	.00
24534159	3357	REIMB	-15,000.00	-15,000.00	.00	.00	.00	.00
24534160	3232	IMPVEHRLSM	-19,000.00	-19,000.00	.00	.00	.00	.00
24534160	3234	VEHACCINVR	-8,000.00	-8,000.00	.00	.00	.00	.00
24534162	3404	TRSFN IN	-118,985.00	-120,751.00	.00	.00	.00	.00
TOTAL ASSET FORFEITUR			-193,985.00	-195,751.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 35
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11134260	3230	DUI IMPNDS	-32,000.00	-32,000.00	.00	.00	.00	.00
11134260	3236	SUSP/NL IM	-22,000.00	-22,000.00	.00	.00	.00	.00
11134262	3404	TRSFER IN	-161,169.00	-171,570.00	.00	.00	.00	.00
TOTAL COMMUNICATION C			-215,169.00	-225,570.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 36
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11135060	3230	DUI IMPNDS	-32,000.00	-32,000.00	.00	.00	.00	.00
11135062	3404	TRSFRR IN	-36,570.00	-38,798.00	.00	.00	.00	.00
TOTAL COMMUNITY POLIC			-68,570.00	-70,798.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 37
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11136059	3431	FINE CITAT	-3,000.00	-3,000.00	.00	.00	.00	.00
11136060	3037	ANIMAL LIC	-95,000.00	-95,000.00	.00	.00	.00	.00
11136060	3230	IMPOUNDS	-5,000.00	-5,000.00	.00	.00	.00	.00
11136062	3404	TRSFER IN	-31,429.00	-33,477.00	.00	.00	.00	.00
TOTAL ANIMAL LICENSE			-134,429.00	-136,477.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 38
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
51238361	3339	CHG2OTRFND	-57,324.00	-57,324.00	.00	.00	.00	.00
	TOTAL POLICE RADIOS		-57,324.00	-57,324.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 39
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
51238461	3339	CHG2OTRFND	-195,202.00	-195,202.00	.00	.00	.00	.00
	TOTAL PD NON-PATROL V		-195,202.00	-195,202.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 40
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
51239061	3339	CHG2OTRFND	-252,500.00	-252,500.00	.00	.00	.00	.00
	TOTAL PATROL VEHICLES		-252,500.00	-252,500.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 41
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11141060	3243	FR INC RPT	-700.00	-700.00	.00	.00	.00	.00
11141062	3404	TRSFRR IN	-70,509.00	-74,819.00	.00	.00	.00	.00
TOTAL FIRE ADMINISTRA			-71,209.00	-75,519.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 42
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11142059	3357	REIMB	-1,000.00	-1,100.00	.00	.00	.00	.00
11142060	3079	FRSVCIMPFE	-40,000.00	-41,200.00	.00	.00	.00	.00
11142060	3248	FLSALRMCHG	-1,980.00	-2,040.00	.00	.00	.00	.00
11142060	3262	SPFRINS/TF	-300.00	-300.00	.00	.00	.00	.00
11142062	3404	TRSFRR IN	-1,153,908.00	-1,223,304.00	.00	.00	.00	.00
TOTAL FIRE SUPPRESSIO			-1,197,188.00	-1,267,944.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 43
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11143060 3078		STMNDTINSP	-3,500.00	-3,600.00	.00	.00	.00	.00
11143060 3081		FRSYSPRMTF	-53,000.00	-54,500.00	.00	.00	.00	.00
11143060 3198		PLNCK-RES	-15,000.00	-15,000.00	.00	.00	.00	.00
11143060 3258		SPL SVCS	-4,000.00	-4,120.00	.00	.00	.00	.00
11143060 3262		SPFRINS/TF	-252,000.00	-259,560.00	.00	.00	.00	.00
11143060 3345		MCRFLMNGFE	-430.00	-430.00	.00	.00	.00	.00
11143062 3404		TRSFN IN	-32,197.00	-34,357.00	.00	.00	.00	.00
TOTAL PREVENTION			-360,127.00	-371,567.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 44
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
23543160	3264	HMAT INSPF	-148,000.00	-152,440.00	.00	.00	.00	.00
23543160	3266	RSKMGMTPT	-2,000.00	-2,060.00	.00	.00	.00	.00
23543162	3404	TRFR IN	-10,643.00	-11,357.00	.00	.00	.00	.00
TOTAL HAZARDOUS MATER			-160,643.00	-165,857.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 45
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11144160	3245	ALSPASSTHR	-150,000.00	-155,000.00	.00	.00	.00	.00
11144160	3261	PMDC SV/RE	-525,000.00	-525,000.00	.00	.00	.00	.00
	TOTAL	EMERGENCY MEDIC	-675,000.00	-680,000.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 46
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
51246061	3339	CHG2OTRFND	-285,793.00	-294,248.00	.00	.00	.00	.00
	TOTAL FIRE EQUIPMENT/		-285,793.00	-294,248.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 47
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
51246161	3339	CHG2OTRFND	-176,042.00	-176,042.00	.00	.00	.00	.00
	TOTAL FIRE VEHICLE RE		-176,042.00	-176,042.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 48
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
28151062	3404	TRSFN IN	-43,327.00	-46,831.00	.00	.00	.00	.00
TOTAL COMM DEVELOPMENT			-43,327.00	-46,831.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 49
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
28152058	3096	INT&INVERN	-100.00	-100.00	.00	.00	.00	.00
28152060	3051	BLDG PRMTS	-220,000.00	-250,000.00	.00	.00	.00	.00
28152060	3052	ELEC PRMTS	-40,000.00	-45,000.00	.00	.00	.00	.00
28152060	3056	AC HTFRGPR	-30,000.00	-35,000.00	.00	.00	.00	.00
28152060	3061	GRAD INSP	-2,000.00	-2,000.00	.00	.00	.00	.00
28152060	3065	PLMGSWRPRM	-35,000.00	-35,000.00	.00	.00	.00	.00
28152060	3066	BPNOPLANCK	-120,000.00	-120,000.00	.00	.00	.00	.00
28152060	3067	BLDDMOPRMT	-2,000.00	-2,000.00	.00	.00	.00	.00
28152060	3072	RENSPCTFES	-500.00	-500.00	.00	.00	.00	.00
28152060	3198	PLNCK-RES	-130,000.00	-130,000.00	.00	.00	.00	.00
28152060	3200	AD PLCK IN	-20,000.00	-20,000.00	.00	.00	.00	.00
28152060	3202	PLREV CKNG	-1,000.00	-1,000.00	.00	.00	.00	.00
28152062	3404	TRSFER IN	-66,909.00	-73,324.00	.00	.00	.00	.00
TOTAL BUILDING DEPART			-667,509.00	-713,924.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 50
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11152560 3053		GAR SL PER	-4,425.00	-4,425.00	.00	.00	.00	.00
11152560 3055		BLADPROCFE	-14,300.00	-14,300.00	.00	.00	.00	.00
11152560 3342		BL APP FEE	-40,250.00	-40,250.00	.00	.00	.00	.00
11152562 3404		TRSFN IN	-17,244.00	-18,585.00	.00	.00	.00	.00
TOTAL BUSINESS LICENS			-76,219.00	-77,560.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 51
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
24352762	3404	TRSFN IN	-4,370.00	-4,902.00	.00	.00	.00	.00
24352770	3142	HCDA REV	-49,499.00	-42,074.00	.00	.00	.00	.00
TOTAL CDBG-REHABILITAT			-53,869.00	-46,976.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 52
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
24352862	3404	TRSFN IN	-114,948.00	-142,059.00	.00	.00	.00	.00
24352870	3142	HCDA REV	-154,000.00	-131,000.00	.00	.00	.00	.00
TOTAL CDBG-CODE ENFOR			-268,948.00	-273,059.00	.00	.00	.00	.00



ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
28153059	3357	REIMB	-500.00	-500.00	.00	.00	.00	.00
28153060	3046	FLPRRWS120	-25,000.00	-25,000.00	.00	.00	.00	.00
28153060	3159	LNDSCLPLCK	-2,190.00	-2,920.00	.00	.00	.00	.00
28153060	3160	HLSDDV PRM	-600.00	-600.00	.00	.00	.00	.00
28153060	3161	ENVNEGDECL	-1,700.00	-1,700.00	.00	.00	.00	.00
28153060	3162	WNDWAWNGSP	-120.00	-120.00	.00	.00	.00	.00
28153060	3164	HP-MILSACT	-990.00	-990.00	.00	.00	.00	.00
28153060	3165	HP-DSGNFEE	-570.00	-570.00	.00	.00	.00	.00
28153060	3166	HP-CRTAPP	-1,050.00	-1,050.00	.00	.00	.00	.00
28153060	3167	VAR REVIEW	-6,300.00	-7,875.00	.00	.00	.00	.00
28153060	3168	VAR FEES	-3,465.00	-4,620.00	.00	.00	.00	.00
28153060	3170	TIMEEXTRVW	-270.00	-270.00	.00	.00	.00	.00
28153060	3171	TMPBNRREVW	-350.00	-350.00	.00	.00	.00	.00
28153060	3172	CHGOFADDRS	-477.00	-477.00	.00	.00	.00	.00
28153060	3177	MNCNDUSEPR	-2,300.00	-2,300.00	.00	.00	.00	.00
28153060	3178	CNDTLUSEPR	-35,000.00	-40,000.00	.00	.00	.00	.00
28153060	3183	CONDUSEPRA	-2,880.00	-2,880.00	.00	.00	.00	.00
28153060	3187	ZONECHGFEE	-6,675.00	-6,675.00	.00	.00	.00	.00
28153060	3188	ZONERESLTR	-510.00	-680.00	.00	.00	.00	.00
28153060	3189	PROWNRLSTP	-7,385.00	-8,440.00	.00	.00	.00	.00
28153060	3197	NTCPUBFEES	-4,320.00	-4,860.00	.00	.00	.00	.00
28153060	3213	DRC-OTHER	-3,500.00	-4,000.00	.00	.00	.00	.00
28153060	3329	CHG4PRNTPB	-900.00	-1,000.00	.00	.00	.00	.00
28153060	3425	PLCK-BLDG	-45,000.00	-35,000.00	.00	.00	.00	.00
28153060	3447	DRC/ENCRMT	-600.00	-600.00	.00	.00	.00	.00
28153060	3456	WRLSFACREV	-3,000.00	-3,000.00	.00	.00	.00	.00
28153060	3467	APPEALFEES	-20,095.00	-26,095.00	.00	.00	.00	.00
28153060	3468	MININGFEES	-510.00	-510.00	.00	.00	.00	.00
28153060	3470	DSGNREVDRG	-18,830.00	-24,390.00	.00	.00	.00	.00
28153060	3471	SGNREVDRC	-5,565.00	-6,615.00	.00	.00	.00	.00
28153060	3473	HP-SURCHGE	-3,500.00	-3,500.00	.00	.00	.00	.00
28153062	3404	TRSFR IN	-61,807.00	-66,726.00	.00	.00	.00	.00
TOTAL PLANNING DEPART			-265,959.00	-284,313.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 54
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
22153156	3127	STSLSTX-TR	-643,000.00	-669,000.00	.00	.00	.00	.00
22153158	3096	INT&INVERN	-1,500.00	-1,500.00	.00	.00	.00	.00
TOTAL PROPOSITION "A"			-644,500.00	-670,500.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 55
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
22253256	3104	PROP C	-534,000.00	-555,000.00	.00	.00	.00	.00
22253258	3096	INT&INVERN	-2,000.00	-2,000.00	.00	.00	.00	.00
TOTAL PROPOSITION "C"			-536,000.00	-557,000.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 56
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
22353358	3096	INT&INVERN	-300.00	-300.00	.00	.00	.00	.00
22353359	3118	DMVFEAIRQL	-46,000.00	-46,000.00	.00	.00	.00	.00
TOTAL REGIONAL AIR QU			-46,300.00	-46,300.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 57
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
22153559	3105	OTRCTYGRNT	-223,000.00	-228,000.00	.00	.00	.00	.00
22153560	3336	FAREBX REV	-46,000.00	-47,500.00	.00	.00	.00	.00
22153560	3440	BRAD REIMB	-8,448.00	-8,448.00	.00	.00	.00	.00
22153570	3108	INCVGRT-CY	-180,000.00	-180,000.00	.00	.00	.00	.00
TOTAL DIAL-A-RIDE			-457,448.00	-463,948.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 58
bgnyrpts

ORG	OBJECT	PROJ	DESC	2014	2015	2016	2017	2018	2019
	22153759	3105	OTRCTYGRNT	-35,000.00	.00	.00	.00	.00	.00
	TOTAL BUS STOP IMPROV			-35,000.00	.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 59
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
22353859	3102	MTA BSPASS	-6,000.00	-8,000.00	.00	.00	.00	.00
22353859	3103	FHLTRNBSPS	-1,000.00	-1,000.00	.00	.00	.00	.00
TOTAL DISCOUNT BUS PR			-7,000.00	-9,000.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 60
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
22453956	3435	MEASURE R	-398,000.00	-414,000.00	.00	.00	.00	.00
22453958	3096	INT&INVERN	-1,000.00	-1,000.00	.00	.00	.00	.00
TOTAL MEASURE "R"			-399,000.00	-415,000.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 61
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
90055051_3000		SEC PRPTXS	-6,545,463.00	-6,807,281.00	.00	.00	.00	.00
	TOTAL MRA SUCCESSOR A		-6,545,463.00	-6,807,281.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 62
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
91155158	3096	INT&INVERN	-50,000.00	-50,000.00	.00	.00	.00	.00
	TOTAL REDEVELOPMENT A		-50,000.00	-50,000.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 63
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
97055458	3096	INT&INVERN	-200.00	-200.00	.00	.00	.00	.00
	TOTAL MRA HOUSING BON		-200.00	-200.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 64
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
97155558	3096	INT&INVERN	-100,000.00	-100,000.00	.00	.00	.00	.00
	TOTAL MRA BOND DEBT S		-100,000.00	-100,000.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 65
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
92155658	3096	INT&INVERN	-15,000.00	-15,000.00	.00	.00	.00	.00
	TOTAL MRA SET-ASIDE A		-15,000.00	-15,000.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 66
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
92055958	3096	INT&INVERN	-12,000.00	-12,000.00	.00	.00	.00	.00
	TOTAL SUCCAGNCY	LOW M	-12,000.00	-12,000.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 67
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11161062	3404	TRSFN IN	-167,127.00	-179,516.00	.00	.00	.00	.00
	TOTAL	COMMUNITY SERVI	-167,127.00	-179,516.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 68
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11161162	3404	TRSFN IN	-40.00	-40.00	.00	.00	.00	.00
	TOTAL	PUBLIC RELATION	-40.00	-40.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 69
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11161260	3285	PRGINC/FEE	-5,700.00	-5,700.00	.00	.00	.00	.00
11161262	3404	TRSFR IN	-303.00	-303.00	.00	.00	.00	.00
TOTAL SENIOR PROGRAM			-6,003.00	-6,003.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 70
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11161460	3283	RM RENTAL	-25,000.00	-25,000.00	.00	.00	.00	.00
11161462	3404	TRSFR IN	-197.00	-197.00	.00	.00	.00	.00
TOTAL HISTORICAL MUSE			-25,197.00	-25,197.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 71
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11161560 3283		RM RENTAL	-50,000.00	-50,000.00	.00	.00	.00	.00
11161560 3297		CC EQPRTL	-100.00	-100.00	.00	.00	.00	.00
11161560 3446		BDAY PCKGE	-550.00	-550.00	.00	.00	.00	.00
11161562 3404		TRSFN IN	-2,266.00	-2,266.00	.00	.00	.00	.00
		TOTAL COMM CENTER OPE	-52,916.00	-52,916.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 72
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11161760	3285	PRGINC/FEE	-12,000.00	-12,000.00	.00	.00	.00	.00
11161762	3404	TRSFR IN	-28.00	-28.00	.00	.00	.00	.00
TOTAL CONCERTS IN THE			-12,028.00	-12,028.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 73
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
23161862_3404		TRSFN IN	-1,307.00	-1,307.00	.00	.00	.00	.00
		TOTAL CROSSING GUARDS	-1,307.00	-1,307.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 74
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11161960 3276		NON-RESFEE	-2,000.00	-2,000.00	.00	.00	.00	.00
11161960 3287		YTHCNT CLS	-45,000.00	-45,000.00	.00	.00	.00	.00
11161960 3288		ADCNT ADLT	-55,000.00	-55,000.00	.00	.00	.00	.00
11161962 3404		TRSFN IN	-762.00	-762.00	.00	.00	.00	.00
TOTAL CONTRACT CLASSE			-102,762.00	-102,762.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 75
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11162059	3357	REIMB	-1,500.00	-1,500.00	.00	.00	.00	.00
11162059	3362	CONTRIBTN	-6,000.00	-6,000.00	.00	.00	.00	.00
11162059	3410	SPRGSPNSR	-6,000.00	-6,000.00	.00	.00	.00	.00
11162062	3404	TRSFN IN	-617.00	-617.00	.00	.00	.00	.00
TOTAL SPECIAL ACTIVIT			-14,117.00	-14,117.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 76
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11162260 3279		CYNPK RNTL	-35,000.00	-35,000.00	.00	.00	.00	.00
11162260 3282		TXBL SALES	-2,500.00	-2,500.00	.00	.00	.00	.00
11162260 3300		CP ADM FEE	-90,000.00	-90,000.00	.00	.00	.00	.00
11162262 3404		TRSFN IN	-3,089.00	-3,089.00	.00	.00	.00	.00
TOTAL CANYON PARK			-130,589.00	-130,589.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 77
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11162360 3294		OTRPKRSVTN	-2,500.00	-2,500.00	.00	.00	.00	.00
11162360 3295		YTHBLFLDRT	-1,500.00	-1,500.00	.00	.00	.00	.00
11162360 3296		ADBLFLDRT	-6,000.00	-6,000.00	.00	.00	.00	.00
11162362 3404		TRSFN IN	-39.00	-39.00	.00	.00	.00	.00
TOTAL URBAN PARK RENT			-10,039.00	-10,039.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 78
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11162559	3362	CONTRIBTN	-10,000.00	-10,000.00	.00	.00	.00	.00
11162562	3404	TRSFR IN	-697.00	-697.00	.00	.00	.00	.00
TOTAL CS-MONROVIA REA			-10,697.00	-10,697.00	.00	.00	.00	.00



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 CITY OF MONROVIA - LIVE
 PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

 PG 79
 bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
24362662	3404	TRSFN IN	-1,163.00	-1,163.00	.00	.00	.00	.00
24362670	3142	HCDA REV	-33,750.00	-30,000.00	.00	.00	.00	.00
TOTAL CDBG-NEIGHBORHO			-34,913.00	-31,163.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 80
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11162760	3432	YOUTHSPORE	-8,000.00	-8,000.00	.00	.00	.00	.00
11162762	3404	TRSFR IN	-2,186.00	-2,186.00	.00	.00	.00	.00
TOTAL YOUTH PROGRAMS			-10,186.00	-10,186.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 81
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11162862	3404	TRSF	-81,097.00	-81,097.00	.00	.00	.00	.00
	TOTAL WILDERNESS	MGMN	-81,097.00	-81,097.00	.00	.00	.00	.00



ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11164059	3355	TCHCTRSLES	-7,500.00	-7,500.00	.00	.00	.00	.00
11164060	3091	LIBBKFINES	-35,000.00	-35,000.00	.00	.00	.00	.00
11164060	3092	RSVLBMTRL	-600.00	-600.00	.00	.00	.00	.00
11164060	3094	RPL LIBCRD	-2,500.00	-2,500.00	.00	.00	.00	.00
11164060	3095	INTLBLNS98	-80.00	-80.00	.00	.00	.00	.00
11164060	3283	RM RENTAL	-3,000.00	-3,000.00	.00	.00	.00	.00
11164060	3329	CHG4PRNTPB	-1,545.00	-1,545.00	.00	.00	.00	.00
11164060	3334	PRCTRSTNG	-2,000.00	-2,000.00	.00	.00	.00	.00
11164060	3345	MCRFLMNGFE	-10.00	-10.00	.00	.00	.00	.00
11164062	3404	TRSFN IN	-195,540.00	-212,617.00	.00	.00	.00	.00
TOTAL LIBRARY			-247,775.00	-264,852.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 83
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
23464158	3096	INT&INVERN	-50.00	-50.00	.00	.00	.00	.00
	TOTAL LIBRARY GRANTS		-50.00	-50.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 84
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11164259	3433	DVD-RENTAL	-2,500.00	-2,500.00	.00	.00	.00	.00
	TOTAL LIBRARY REFEREN		-2,500.00	-2,500.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 85
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
83369858	3096	INT&INVERN	-200.00	-200.00	.00	.00	.00	.00
	TOTAL BARTLE TRUST		-200.00	-200.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 86
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
83269958	3096	INT&INVERN	-100.00	-100.00	.00	.00	.00	.00
	TOTAL MILLER TRUST		-100.00	-100.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 87
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11171062	3404	TRSF	-493,653.00	-499,961.00	.00	.00	.00	.00
	TOTAL PUBLIC WORKS AD		-493,653.00	-499,961.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 88
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
43171258	3096	INT&INVERN	-1,200.00	-1,200.00	.00	.00	.00	.00
43171260	3057	RECHLRSPER	-272,000.00	-272,000.00	.00	.00	.00	.00
43171260	3058	RESFRANFEE	-414,000.00	-418,050.00	.00	.00	.00	.00
43171260	3324	WST IMP FR	-385,000.00	-385,000.00	.00	.00	.00	.00
43171260	3326	WSTEIMP FC	-20,000.00	-20,000.00	.00	.00	.00	.00
TOTAL ENVIRONMENTAL S			-1,092,200.00	-1,096,250.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 89
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
28172060	3048	PERENCPRMT	-20,000.00	-20,000.00	.00	.00	.00	.00
28172060	3049	PBIMINFERS	-500.00	-500.00	.00	.00	.00	.00
28172060	3050	PBIMINSCOM	-2,500.00	-2,600.00	.00	.00	.00	.00
28172060	3061	GRAD INSP	-10,500.00	-11,000.00	.00	.00	.00	.00
28172060	3064	GDNGINSPCM	-3,500.00	-4,000.00	.00	.00	.00	.00
28172060	3169	CRT/CMLPNC	-500.00	-500.00	.00	.00	.00	.00
28172060	3191	TRCTMPFEES	-6,000.00	-8,000.00	.00	.00	.00	.00
28172060	3193	PRCLMAPFEE	-3,000.00	-3,000.00	.00	.00	.00	.00
28172060	3198	PLNCK-RES	-500.00	-1,000.00	.00	.00	.00	.00
28172060	3199	PLNCK-COM	-3,500.00	-4,000.00	.00	.00	.00	.00
28172060	3204	CNSTINSPFE	-50,000.00	-55,000.00	.00	.00	.00	.00
28172060	3218	GRDGPLCKRE	-13,000.00	-13,500.00	.00	.00	.00	.00
28172060	3219	GRDGPLCKCO	-3,000.00	-3,500.00	.00	.00	.00	.00
28172060	3267	RTEOVRSZVH	-900.00	-1,000.00	.00	.00	.00	.00
28172060	3329	CHG4PRNTPB	-200.00	-200.00	.00	.00	.00	.00
28172060	3448	BLDG RVIEW	-7,000.00	-7,500.00	.00	.00	.00	.00
28172060	3456	WRLSFACREV	-750.00	-500.00	.00	.00	.00	.00
28172062	3404	TRSF IN	-656,705.00	-662,062.00	.00	.00	.00	.00
TOTAL ENGINEERING			-782,055.00	-797,862.00	.00	.00	.00	.00



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PG 90
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
21373158	3096	INT&INVERN	-2,000.00	-2,000.00	.00	.00	.00	.00
21373162	3404	TRSFRR IN	-1,342,918.00	-1,040,370.00	.00	.00	.00	.00
TOTAL STREET MAINTENA			-1,344,918.00	-1,042,370.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 91
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
42473258	3096	INT&INVERN	-100.00	-100.00	.00	.00	.00	.00
42473260	3321	ST SWPG CH	-202,000.00	-202,000.00	.00	.00	.00	.00
42473262	3404	TRSFR IN	-80,000.00	-80,000.00	.00	.00	.00	.00
TOTAL STREET SWEEPING			-282,100.00	-282,100.00	.00	.00	.00	.00



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PG 92
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
26173559	3357	REIMB	-10,000.00	-10,000.00	.00	.00	.00	.00
26173560	3269	STLTNGASSC	-484,077.00	-484,077.00	.00	.00	.00	.00
26173562	3404	TRSFN IN	-170,400.00	-171,602.00	.00	.00	.00	.00
TOTAL STREET LIGHTING			-664,477.00	-665,679.00	.00	.00	.00	.00



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PG 93
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
42373758	3096	INT&INVERN	-500.00	-500.00	.00	.00	.00	.00
42373760	3320	STRMDRNGEA	-296,000.00	-341,000.00	.00	.00	.00	.00
42373762	3404	TRSFRR IN	.00	-500,000.00	.00	.00	.00	.00
TOTAL STORM DRAIN MAI			-296,500.00	-841,500.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 94
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
41174150	3397	OTH REVNUS	-50,000.00	-50,000.00	.00	.00	.00	.00
41174158	3096	INT&INVERN	-5,000.00	-5,000.00	.00	.00	.00	.00
41174160	3305	WTR SALES	-6,000,000.00	-6,120,000.00	.00	.00	.00	.00
41174160	3306	BKFLWINSPC	-60,000.00	-60,000.00	.00	.00	.00	.00
41174160	3309	UB ACT FEE	-15,000.00	-15,000.00	.00	.00	.00	.00
41174160	3310	SHUTON/OFF	-20,000.00	-20,000.00	.00	.00	.00	.00
41174160	3311	MTRINSTLCH	-80,000.00	-80,000.00	.00	.00	.00	.00
41174160	3314	DLQNT PNTY	-100,000.00	-100,000.00	.00	.00	.00	.00
TOTAL WATER SERVICES			-6,330,000.00	-6,450,000.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 95
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
23274456	3121	STGSTX2106	-128,624.00	-128,624.00	.00	.00	.00	.00
23274456	3122	STGSTX2107	-278,094.00	-278,094.00	.00	.00	.00	.00
23274456	3123	STGT2107.5	-6,000.00	-6,000.00	.00	.00	.00	.00
23274456	3125	STGSTX2105	-186,787.00	-186,787.00	.00	.00	.00	.00
23274456	3443	HUTA-7360	-565,935.00	-418,792.00	.00	.00	.00	.00
TOTAL GAS TAX			-1,165,440.00	-1,018,297.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 96
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
42174658	3096	INT&INVERN	-1,000.00	-1,000.00	.00	.00	.00	.00
42174659	3357	REIMB	-5,000.00	-5,000.00	.00	.00	.00	.00
42174660	3318	SWRSVCCHRG	-780,000.00	-780,000.00	.00	.00	.00	.00
TOTAL SEWER AND SANIT			-786,000.00	-786,000.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 97
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
51275158	3096	INT&INVERN	-2,000.00	-2,000.00	.00	.00	.00	.00
51275159	3097	RT&CONCSON	-20,000.00	-20,000.00	.00	.00	.00	.00
51275159	3341	AUTOEQ RPC	-200,000.00	-200,000.00	.00	.00	.00	.00
TOTAL EQUIPMENT POOL			-222,000.00	-222,000.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 98
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
51275361	3339	CHG2OTRFND	-221,000.00	-221,000.00	.00	.00	.00	.00
	TOTAL PW EQUIP & VEHI		-221,000.00	-221,000.00	.00	.00	.00	.00



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PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 99
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
51175558	3096	INT&INVERN	-150.00	-150.00	.00	.00	.00	.00
51175559	3097	RT&CONCSON	-3,600.00	-3,600.00	.00	.00	.00	.00
51175561	3339	CHG2OTRFND	-1,700,000.00	-1,700,000.00	.00	.00	.00	.00
51175562	3404	TRSPR IN	-70,897.00	-76,671.00	.00	.00	.00	.00
TOTAL FACILITIES MAIN			-1,774,647.00	-1,780,421.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 100
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
11177159	3106	PRPA MAINT	-30,000.00	-30,000.00	.00	.00	.00	.00
11177159	3357	REIMB	-500.00	-500.00	.00	.00	.00	.00
11177159	3363	PRKBNCCONT	-1,000.00	-1,000.00	.00	.00	.00	.00
11177162	3404	TRSFN IN	-49,828.00	-54,036.00	.00	.00	.00	.00
TOTAL PARKS MAINTENAN			-81,328.00	-85,536.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 101
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
26677258	3096	INT&INVERN	-100.00	-100.00	.00	.00	.00	.00
26677259	3106	PRPA MAINT	-30,000.00	-30,000.00	.00	.00	.00	.00
26677260	3271	PKWY ASSES	-215,984.00	-215,984.00	.00	.00	.00	.00
26677262	3404	TRSFN IN	-27,937.00	-30,146.00	.00	.00	.00	.00
TOTAL PARK ASSESSMENT			-274,021.00	-276,230.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 102
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
26177360	3271	PKWY ASSES	-488,186.00	-488,186.00	.00	.00	.00	.00
26177362	3404	TRSFR IN	-27,657.00	-29,749.00	.00	.00	.00	.00
TOTAL STREET TREE & P			-515,843.00	-517,935.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 103
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
26177460	3270	LNDSCPMTAS	-77,118.00	-77,118.00	.00	.00	.00	.00
26177462	3404	TRSFRR IN	-1,021.00	-1,091.00	.00	.00	.00	.00
TOTAL MEDIAN & PARKWA			-78,139.00	-78,209.00	.00	.00	.00	.00



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 104
bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
26177560	3270	LNDSCPMTAS	-4,876.00	-4,876.00	.00	.00	.00	.00
	TOTAL GOLDHILLS LANDS		-4,876.00	-4,876.00	.00	.00	.00	.00



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 CITY OF MONROVIA - LIVE
 PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

 PG 105
 bgnyrpts

ORG	OBJECT PROJ	DESC	2014	2015	2016	2017	2018	2019
23377656	3124	GSTX-BKWYS	-16,973.00	-15,911.00	.00	.00	.00	.00
	TOTAL BIKEWAY DEVELOP		-16,973.00	-15,911.00	.00	.00	.00	.00
	GRAND TOTAL		-16,973.00	-15,911.00	.00	.00	.00	.00

** END OF REPORT - Generated by Mary Hernandez **



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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 106
bgnyrpts

ORG	OBJECT	PROJ	DESC	2014	2015	2016	2017	2018	2019
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Sequence	Field #	Total	Page Break
Sequence 1	4	Y	Y
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
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CITY OF MONROVIA - LIVE
PROJECTION 1315 / BUDGET ENTRY FUTURE YRS REPORT

PG 106
bgnyrpts

PROJECTION: 1315 FY 2013-15 Projected Budget

FOR PERIOD 13

Report type: 6
 Include inflation percentage:
 Budget level: 1
 Percentage change calculation method: 4
 Print first or second year of budget requests: F
 Print revenue as credit: N
 Include cfwd in rev bud: N
 Include cfwd in actuals: N
 Print totals only: N
 Include segment code: N
 Include report grand totals by account type: N
 Print full GL account: N
 Double space: N
 Suppress zero bdgt accts: Y
 Print as worksheet: N
 Print percent change or comment: P
 Print text: N
 Amounts/totals exceed 999 million dollars: N
 Print five budget levels: N
 Report view: D

