

CITY OF MONROVIA  
CHARGES FOR SERVICES  
Fiscal Year 2015-16

| Ref #                                   | Service Description   | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments                                       |
|---|---|--------------|--------------|--------------------------|--------------------------|-----------------|--|
| <b>COMMUNITY DEVELOPMENT DEPARTMENT</b> |   |              |              |                          |                          |                 |  |
| S-00100                                 | Building Permits/Plan Revision Checking:<br>Based on Valuation: |              |              |                          |                          |                 |  |
|   | \$1 - \$500   | Varies       | Varies       | 28.00                    | 35.00                    | 100%            | Base Fee for first \$500                       |
|   | \$501 - \$2,000   | Varies       | Varies       | 32.10 - 89.50            | 35.00 - 111.50           | 100%            | \$35.00, plus \$5.10 for each add'l \$100      |
|   | \$2,001 - \$25,000  | Varies       | Varies       | 104.50 - 434.50          | 111.51 - 502.50          | 100%            | \$111.50, plus \$17.00 for each add'l \$1,000  |
|   | \$25,001 - \$50,000   | Varies       | Varies       | 448.60 - 787.00          | 502.51 - 833.75          | 100%            | \$502.50, plus \$13.25 for each add'l \$1,000  |
|   | \$50,001 - \$100,000  | Varies       | Varies       | 795.10 - 1,192.00        | 833.76 - 1,283.75        | 100%            | \$833.75, plus \$9.00 for each add'l \$1,000   |
|   | \$100,001 - \$500,000   | Varies       | Varies       | 1,198.10 - 3,632.00      | 1,283.76 - 4,083.75      | 100%            | \$1,283.75, plus \$7.00 for each add'l \$1,000 |
|   | \$500,001 - \$1,000,000   | Varies       | Varies       | 3,637.75 - 6,507.00      | 4,083.76 - 7,458.75      | 100%            | \$4,083.75, plus \$6.75 for each add'l \$1,000 |
|   | \$1,000,001 - Up  | Varies       | Varies       | 6,511.75 and up          | 7,458.76 - 30,458.75     | 100%            | \$7,458.75, plus \$5.75 for each add'l \$1,000 |
| S-00101                                 | Roof Mounted Solar Permit Fee                                   |              |              |                          |                          |                 |  |
|   | Residential   | 225.44       | 225.44       | 225.00                   | 225.00                   | 100%            |  |
|   | Commercial  |              |              |                          |                          |                 |  |
|   | Based on Valuation:   |              |              |                          |                          |                 |  |
|   | \$1 - \$500   | Varies       | Varies       | 28.00                    | 35.00                    | 100%            | Base Fee for first \$500                       |
|   | \$501 - \$2,000   | Varies       | Varies       | 32.10 - 89.50            | 35.00 - 111.50           | 100%            | \$35.00, plus \$5.10 for each add'l \$100      |
|   | \$2,001 - \$25,000  | Varies       | Varies       | 104.50 - 434.50          | 111.51 - 502.50          | 100%            | \$111.50, plus \$17.00 for each add'l \$1,000  |
|   | \$25,001 - \$50,000   | Varies       | Varies       | 448.60 - 787.00          | 502.51 - 833.75          | 100%            | \$502.50, plus \$13.25 for each add'l \$1,000  |
|   | \$50,001 - \$100,000  | Varies       | Varies       | 795.10 - 1,192.00        | 833.76 - 1,283.75        | 100%            | \$833.75, plus \$9.00 for each add'l \$1,000   |
|   | \$100,001 - \$500,000   | Varies       | Varies       | 1,198.10 - 3,632.00      | 1,283.76 - 4,083.75      | 100%            | \$1,283.75, plus \$7.00 for each add'l \$1,000 |
|   | \$500,001 - \$1,000,000   | Varies       | Varies       | 3,637.75 - 6,507.00      | 4,083.76 - 7,458.75      | 100%            | \$4,083.75, plus \$6.75 for each add'l \$1,000 |
|   | \$1,000,001 - Up  | Varies       | Varies       | 6,511.75 and up          | 7,458.76 - 30,458.75     | 100%            | \$7,458.75, plus \$5.75 for each add'l \$1,000 |
| S-00200                                 | Building Special Fees-Relocation Review                         | 736.37       | 736.37       | 736.00                   | 736.00                   | 100%            |  |
| S-00201                                 | Building Special Fees-Special Housing Inspection                | 289.46       | 289.46       | 82.00                    | 82.00                    | 28%             |  |
| S-00300                                 | Building Plan Check:  |              |              |                          |                          |                 |  |
|   | Regular Plan Reviews - Building Permits                         | Varies       | Varies       | 100% of bldg permit fee  | 100% of bldg permit fee  | 100%            |  |
|   | Regular Plan Reviews - All Other Permits                        | Varies       | Varies       | 50% of bldg permit fee   | 50% of bldg permit fee   | 100%            |  |
|   | Fast Track  | Varies       | Varies       | 150% of bldg permit fee  | 150% of bldg permit fee  | 100%            |  |
| S-00400                                 | Miscellaneous Building Inspection and Fees:                     |              |              |                          |                          |                 |  |
|   | Permit Issuance Fee (bldg, elect, mech, plumb, solar)           | Varies       | Varies       | 28.00                    | 28.00                    | 100%            |  |
|   | Inspections outside of reg. business hours (per hour)           | Varies       | Varies       | 75.00                    | 75.00                    | 100%            |  |
|   | Re-Inspection fees  | Varies       | Varies       | 49.00                    | 49.00                    | 100%            |  |
|   | Inspections where no fee is specified (per hour)                | Varies       | Varies       | 130.00                   | 130.00                   | 100%            |  |
|   | Add'l Plan Review due to changes-Staff (per hour)               | Varies       | Varies       | 80.00                    | 80.00                    | 100%            | After 3 rechecks                               |
|   | Add'l Plan Review due to changes (contracted out)               | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | After 3 rechecks, done by consultant           |
|   | Processing of request to duplicate official copy of plans       | 41.00        | 41.00        | 41.00                    | 41.00                    | 100%            |  |
|   | Microfilming of plans & calculations:                           |              |              |                          |                          |                 |  |
|   | Plans, per sheet calculations                                   | 4.12         | 4.12         | 4.00                     | 4.00                     | 97%             |  |
|   | 8½" x 11" or 8½" x 14", per sheet                               | 1.55         | 1.55         | 1.50                     | 1.50                     | 97%             |  |
|   | Microfilming of permits and letters                             | 9.27         | 9.27         | 9.00                     | 9.00                     | 97%             |  |
|   | Replacement Inspection Record Card                              | 41.20        | 41.20        | 41.00                    | 41.00                    | 100%            |  |
|   | Computerization Cost Recovery for each permit issued            | 5.15         | 5.15         | 5.00                     | 5.00                     | 97%             |  |
|   | Issue of supplemental permit (if original permit still on file) | 13.39        | 13.39        | 13.00                    | 13.00                    | 97%             |  |
| S-00410                                 | Building Inspection   |              |              | Actual Cost              | Actual Cost              | 100%            | Cost reflects an average for this cost center  |
|   | Electrical Permit Fees:   |              |              |                          |                          |                 |  |

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|---|---|--------------|--------------|--------------------------|--------------------------|-----------------|------------------------------------|
| <b>COMMUNITY DEVELOPMENT DEPARTMENT (CON'T)</b> |   |              |              |                          |                          |                 |                                    |
|   | New Residential Bldgs: Multifamily (3+ dwelling units)      | Varies       | Varies       | 0.08                     | 0.08                     | 100%            | Per sq. ft.                        |
|   | New Residential Bldgs: Single/Two-Family                    | Varies       | Varies       | 0.08                     | 0.08                     | 100%            | Per sq. ft.                        |
|   | Residential Additions: Single/Two-Family (< 500 sq ft)      | Varies       | Varies       | 0.05                     | 0.05                     | 100%            | Per sq. ft.                        |
|   | Residential Additions: Single/Two-Family (> 500 sq ft)      | Varies       | Varies       | 0.06                     | 0.06                     | 100%            | Per sq. ft.                        |
|   | Private Swimming Pools or Spa                               | Varies       | Varies       | 50.00                    | 50.00                    | 100%            |                                    |
|   | Receptacle, Switch, & Light Outlets: first 20 outlets       | Varies       | Varies       | 1.25                     | 1.25                     | 100%            | Per outlet                         |
|   | Receptacle, Switch, & Light Outlets: 20+ outlets            | Varies       | Varies       | 1.25                     | 1.25                     | 100%            | Per outlet, after first 20 outlets |
|   | Light Fixtures/sockets Other Lamp Devices: first 20 outlets | Varies       | Varies       | 1.25                     | 1.25                     | 100%            | Per outlet                         |
|   | Light Fixtures/sockets Other Lamp Devices: 20+ outlets      | Varies       | Varies       | 1.25                     | 1.25                     | 100%            | Per outlet, after first 20 outlets |
|   | Pole or Platform-Mounted Lighting Fixtures                  | Varies       | Varies       | 2.00                     | 2.00                     | 100%            | Per fixture                        |
|   | Theatrical-Type Lighting Fixtures or Assemblies             | Varies       | Varies       | 4.00                     | 4.00                     | 100%            | Per fixture                        |
|   | Residential Appliances: not exceeding 1 horsepower          | Varies       | Varies       | 7.35                     | 7.35                     | 100%            |                                    |
|   | Non-Residential Appliances: not exceeding 1 horsepower      | Varies       | Varies       | 7.35                     | 7.35                     | 100%            |                                    |
|   | Power Apparatus: 0 - 1 horsepower/kilowatt                  | Varies       | Varies       | 7.35                     | 7.35                     | 100%            |                                    |
|   | Power Apparatus: 1 - 10 horsepower/kilowatt                 | Varies       | Varies       | 15.00                    | 15.00                    | 100%            |                                    |
|   | Power Apparatus: 10 - 50 horsepower/kilowatt                | Varies       | Varies       | 25.00                    | 25.00                    | 100%            |                                    |
|   | Power Apparatus: 50 - 100 horsepower/kilowatt               | Varies       | Varies       | 50.00                    | 50.00                    | 100%            |                                    |
|   | Power Apparatus: 100 + horsepower/kilowatt                  | Varies       | Varies       | 75.00                    | 75.00                    | 100%            |                                    |
|   | Bus ways - Trolley and Plug-In Type                         | Varies       | Varies       | 13.00                    | 13.00                    | 100%            | Per 100 ft.                        |
|   | Signs, Outline Lighting, Marquees: from one circuit         | Varies       | Varies       | 25.00                    | 25.00                    | 100%            |                                    |
|   | Signs, Outline Lighting, Marquees: add'l circuits           | Varies       | Varies       | 8.00                     | 8.00                     | 100%            |                                    |
|   | Flashers, Timers, Control Devices-separately installed      | Varies       | Varies       | 8.00                     | 8.00                     | 100%            |                                    |
|   | Elect. Meter Service: Up to 600 volts, < 200 amperes        | Varies       | Varies       | 35.00                    | 35.00                    | 100%            |                                    |
|   | Elect. Meter Service: Up to 600 volts, 200-1,000 amperes    | Varies       | Varies       | 65.00                    | 65.00                    | 100%            |                                    |
|   | Elect. Meter Service: Over 600 volts, > 1,000 amperes       | Varies       | Varies       | 125.00                   | 125.00                   | 100%            |                                    |
|   | Temporary Service Power Pole/Pedestal-Residential           | Varies       | Varies       | 37.00                    | 37.00                    | 100%            |                                    |
|   | Temporary Service Power Pole/Pedestal-Commercial            | Varies       | Varies       | 40.00                    | 40.00                    | 100%            |                                    |
|   | Temporary Service Power Pole/Pedestal-Temp Underground      | Varies       | Varies       | 40.00                    | 40.00                    | 100%            |                                    |
|   | Temporary Service Power Pole or Pedestal-Subpanels          | Varies       | Varies       | 15.00                    | 15.00                    | 100%            |                                    |
|   | Temporary Distribution System/Lighting                      | Varies       | Varies       | 25.00                    | 25.00                    | 100%            |                                    |
|   | Elect app, conduits, conductors not otherwise classified    | Varies       | Varies       | 17.00                    | 17.00                    | 100%            |                                    |
|   | Mechanical Permit Fees:                                     |              |              |                          |                          |                 |                                    |
|   | Forced-Air/Gravity-Type Furnace: Up to 100,000 Btu/h        | Varies       | Varies       | 20.00                    | 20.00                    | 100%            |                                    |
|   | Forced-Air/Gravity-Type Furnace: Over 100,000 Btu/h         | Varies       | Varies       | 25.00                    | 25.00                    | 100%            |                                    |
|   | Floor Furnace, including vent                               | Varies       | Varies       | 20.00                    | 20.00                    | 100%            |                                    |
|   | Suspended, Recessed Wall, or Floor-Mounted Heater           | Varies       | Varies       | 20.00                    | 20.00                    | 100%            |                                    |
|   | Appliance Vent: Installation, Relocation, Replacement       | Varies       | Varies       | 13.00                    | 13.00                    | 100%            |                                    |
|   | Repairs/Additions: Heating, Cooling, Absorption Units       | Varies       | Varies       | 20.00                    | 20.00                    | 100%            |                                    |
|   | Boiler or Compressor: Up to 3 horsepower                    | Varies       | Varies       | 20.00                    | 20.00                    | 100%            |                                    |
|   | Boiler or Compressor: 3 to 15 horsepower                    | Varies       | Varies       | 30.00                    | 30.00                    | 100%            |                                    |
|   | Boiler or Compressor: 15 to 30 horsepower                   | Varies       | Varies       | 45.00                    | 45.00                    | 100%            |                                    |
|   | Boiler or Compressor: 30 to 50 horsepower                   | Varies       | Varies       | 65.00                    | 65.00                    | 100%            |                                    |
|   | Boiler or Compressor: 50+ horsepower                        | Varies       | Varies       | 100.00                   | 100.00                   | 100%            |                                    |
|   | Absorption System: Up to 100,000 Btu/h                      | Varies       | Varies       | 20.00                    | 20.00                    | 100%            |                                    |
|   | Absorption System: 100,000 to 500,000 Btu/h                 | Varies       | Varies       | 30.00                    | 30.00                    | 100%            |                                    |
|   | Absorption System: 500,000 to 1,000,000 Btu/h               | Varies       | Varies       | 45.00                    | 45.00                    | 100%            |                                    |

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| <b>COMMUNITY DEVELOPMENT DEPARTMENT (CON'T)</b> |   |              |              |                          |                          |                 |  |
|   | Absorption System: 1,000,000 to 1,750,000 Btu/h           | Varies       | Varies       | 65.00                    | 65.00                    | 100%            |  |
|   | Absorption System: 1,750,000 + Btu/h                      | Varies       | Varies       | 100.00                   | 100.00                   | 100%            |  |
|   | Air-Handling Unit: Up to 10,000 cubic feet per minute     | Varies       | Varies       | 13.00                    | 13.00                    | 100%            |  |
|   | Air-Handling Unit: Over 10,000 cubic feet per minute      | Varies       | Varies       | 23.00                    | 23.00                    | 100%            |  |
|   | Evaporative Cooler (non-portable type)                    | Varies       | Varies       | 15.00                    | 15.00                    | 100%            |  |
|   | Ventilation Fan connected to a single duct                | Varies       | Varies       | 13.00                    | 13.00                    | 100%            |  |
|   | Ventilation System, not part of heating/cooling system    | Varies       | Varies       | 15.00                    | 15.00                    | 100%            |  |
|   | Hood and Ducts served by mechanical exhaust               | Varies       | Varies       | 15.00                    | 15.00                    | 100%            |  |
|   | Domestic-Type Incinerator: Installation or relocation     | Varies       | Varies       | 30.00                    | 30.00                    | 100%            |  |
|   | Comm'l/Ind'l-Type Incinerator: Installation or relocation | Varies       | Varies       | 95.00                    | 95.00                    | 100%            |  |
|   | Appliance or Equipment not otherwise classified           | Varies       | Varies       | 15.00                    | 15.00                    | 100%            |  |
|   | Plumbing Permit Fees:                                     |              |              |                          |                          |                 |  |
|   | Fixtures and Vents  | Varies       | Varies       | 15.00                    | 15.00                    | 100%            | Per fixture or vent  |
|   | Fixtures and Vents-Repairs or Alterations                 | Varies       | Varies       | 9.00                     | 9.00                     | 100%            | Per fixture or vent  |
|   | Building and Trailer Park Sewers                          | Varies       | Varies       | 27.00                    | 27.00                    | 100%            |  |
|   | Cesspool (where permitted)                                | Varies       | Varies       | 45.00                    | 45.00                    | 100%            |  |
|   | Private Sewage Disposal System                            | Varies       | Varies       | 75.00                    | 75.00                    | 100%            |  |
|   | Industrial Waste Pretreatment Interceptor                 | Varies       | Varies       | 25.00                    | 25.00                    | 100%            |  |
|   | Rainwater Systems (inside building)                       | Varies       | Varies       | 12.00                    | 12.00                    | 100%            | Per drain  |
|   | Water Piping/Treating Equipment-Installation, Repair      | Varies       | Varies       | 8.00                     | 8.00                     | 100%            |  |
|   | Water Heater and/or Vent                                  | Varies       | Varies       | 15.00                    | 15.00                    | 100%            |  |
|   | Gas Piping System: 1 - 5 outlets                          | Varies       | Varies       | 8.00                     | 8.00                     | 100%            | Per outlet   |
|   | Gas Piping System: 5+ outlets                             | Varies       | Varies       | 2.00                     | 2.00                     | 100%            | Per outlet   |
|   | Lawn Sprinkler System                                     | Varies       | Varies       | 20.00                    | 20.00                    | 100%            | Per system on any one meter  |
|   | Atmospheric-Type Vacuum Breakers/Backflow: 1-5            | Varies       | Varies       | 15.00                    | 15.00                    | 100%            | Per device   |
|   | Atmospheric-Type Vacuum Breakers/Backflow: 5+             | Varies       | Varies       | 4.00                     | 4.00                     | 100%            | Per device   |
|   | Swimming Pool - Public                                    | Varies       | Varies       | 96.00                    | 96.00                    | 100%            |  |
|   | Swimming Pool - Private                                   | Varies       | Varies       | 65.00                    | 65.00                    | 100%            |  |
|   | Spa - Public  | Varies       | Varies       | 65.00                    | 65.00                    | 100%            |  |
|   | Spa - Private   | Varies       | Varies       | 33.00                    | 33.00                    | 100%            |  |
|   | Fixture, System, or Equipment not otherwise classified    | Varies       | Varies       | 15.00                    | 15.00                    | 100%            |  |
|   | Solar Energy Permit Fees:                                 |              |              |                          |                          |                 |  |
|   | Collectors: 1 - 1,000 square feet                         | Varies       | Varies       | 10.00                    | 10.00                    | 100%            |  |
|   | Collectors: 1,001 - 2,000 square feet                     | Varies       | Varies       | 25.00                    | 25.00                    | 100%            |  |
|   | Collectors: 2,001 - Up square feet                        | Varies       | Varies       | 12.00                    | 12.00                    | 100%            | \$6.00, plus \$1.25 per add'l 1000 square feet   |
|   | Storage Tanks: 1 - 750 gallons                            | Varies       | Varies       | 15.00                    | 15.00                    | 100%            |  |
|   | Storage Tanks: 751 - 2,000 gallons                        | Varies       | Varies       | 15.00                    | 15.00                    | 100%            |  |
|   | Storage Tanks: 2,001 - Up gallons                         | Varies       | Varies       | 8.00                     | 8.00                     | 100%            | \$4.00, plus \$1.25 per add'l 1000 gallons   |
|   | Rock Storage: 1 - 1,500 cubic feet                        | Varies       | Varies       | 15.00                    | 15.00                    | 100%            |  |
|   | Rock Storage: 1,501 - 3,000 cubic feet                    | Varies       | Varies       | 25.00                    | 25.00                    | 100%            |  |
|   | Rock Storage: 3,001 - Up cubic feet                       | Varies       | Varies       | 8.00                     | 8.00                     | 100%            | \$4.00, plus \$1.25 per add'l 1000 cubic feet  |
|   | Appliance or Equipment not otherwise classified           | Varies       | Varies       | 15.00                    | 15.00                    | 100%            |  |
| S-00500   | Major Conditional Use Permit Review - All Others          | 2,496.72     | 2,303.54     | 1,250.00                 | 1,375.00                 | 60%             | Plus publication fee   |
| S-00501   | Major Conditional Use Permit Review - New Construction    | 3,708.00     | 2,987.59     | 2,400.00                 | 2,640.00                 | 88%             | Plus \$0.03 per SF over 50,000 SF (non-residential), plus publication fee, plus \$150 per unit (residential) when no subdivision map requested |

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| <b>COMMUNITY DEVELOPMENT DEPARTMENT (CON'T)</b> |  |              |                   |                          |                          |                 |   |
| S-00505   | Minor Conditional Use Permit Review                          | 655.08       | 894.17            | 500.00                   | 550.00                   | 62%             | Plus publication fee  |
| S-00510   | Conditional Use Permit Amendment                             | 1,838.55     | 1,738.37          | 1,050.00                 | 1,155.00                 | 66%             | Plus publication fee  |
| S-00600   | Major Variance Review  | 2,496.72     | 2,369.70          | 1,500.00                 | 1,650.00                 | 70%             | Plus publication fee  |
| S-00610   | Exceptions Review  | 596.37       | 638.21            | 340.00                   | 370.00                   | 58%             | Plus publication fee  |
| S-00700   | General Plan Maintenance (excludes res addition < 500sq.ft.) | Varies       | Varies            | 15% of bldg permit fees  | 15% of bldg permit fees  | 100%            |   |
| S-00800   | General Plan/Zoning Amendment Review & Revision              | 4,765.02     | 4,765.02          | 4,765.00                 | 4,765.00                 | 100%            | Plus publication fee; Map amendments only - 50% of base fee                             |
| S-00900   | Tentative Tract Map Review                                   | Varies       | Varies            | 1565.00                  | 1565.00                  | 100%            | Plus \$150/unit, plus publication fee   |
| S-00905   | Vesting Tract Map Review                                     | Varies       | Varies            | 1565.00                  | 1565.00                  | 100%            | Plus \$150/unit, plus publication fee   |
| S-00910   | Tentative Tract Map Amendment                                | Varies       | Varies            | 1050.00                  | 1050.00                  | 100%            | Plus \$150/unit, plus publication fee   |
| S-00915   | Tentative Vesting Tract Map Amendment                        | Varies       | Varies            | 1050.00                  | 1050.00                  | 100%            | Plus \$150/unit, plus publication fee   |
| S-01000   | Tentative Parcel Map Review                                  | Varies       | Varies            | 1565.00                  | 1565.00                  | 100%            | Plus \$150/unit, plus publication fee   |
| S-01005   | Vesting Parcel Map Review                                    | Varies       | Varies            | 1565.00                  | 1565.00                  | 100%            | Plus \$150/unit, plus publication fee   |
| S-01010   | Tentative Parcel Map Amendment                               | Varies       | Varies            | 915.00                   | 915.00                   | 100%            | Plus \$150/unit, plus publication fee   |
| S-01015   | Tentative Vesting Parcel Map Amendment                       | Varies       | Varies            | 915.00                   | 915.00                   | 100%            | Plus \$150/unit, plus publication fee   |
| S-01100   | Environmental Categorical Exemption Review                   | 60.77        | 60.77             | 0.00                     | 0.00                     | 0%              | No charge, Per City CEQA guidelines   |
| S-01200   | Environmental Negative Declaration                           | 4,350.50     | 4,350.50          | 4,350.00                 | 4,350.00                 | 100%            | Mitigated Negative Declaration-base fee+25%; Initial study by applicant-50% of base fee |
| S-01300   | Environmental Impact Report Review                           | Varies       | Varies            | Contract cost + 15%      | Contract cost + 15%      | 100%            |   |
| S-01320   | Conditions, Covenants, and Restrictions (CCR) Review         | 417.15       | 415.00            | 415.00                   | 415.00                   | 99%             |   |
| S-01330   | Plan Check of Building Plans                                 | Varies       | 15% of permit fee | 15% of permit fee        | 15% of permit fee        | 100%            | 15% of permit fee for all building permits  |
| S-01400   | City Council Appeal Processing:                              |              |                   |                          |                          |                 |   |
|   | Single Family House  | 1,184.50     | 1,184.50          | 130.00                   | 130.00                   | 11%             | Plus publication fee  |
|   | Commercial and All Others                                    | 1,230.85     | 1,230.85          | 355.00                   | 355.00                   | 29%             | Plus publication fee  |
| S-01500   | Planning Commission Appeal Processing                        |              |                   |                          |                          |                 |   |
|   | Single Family House  | 1,244.24     | 1,244.24          | 160.00                   | 160.00                   | 13%             | Plus publication fee  |
|   | Minor CUP  | 1,205.10     | 1,205.10          | 330.00                   | 330.00                   | 27%             | Plus publication fee  |
|   | All Others   | 1,205.10     | 1,205.10          | 525.00                   | 525.00                   | 44%             | Plus publication fee  |
| S-01600   | Time Extension Review  | 270.89       | 270.89            | 270.00                   | 270.00                   | 100%            |   |
| S-01700   | Certificate of Compliance / Lot Line Adjustment              | 700.00       | 700.00            | 700.00                   | 700.00                   | 100%            |   |
| S-01810   | Temporary Banner Review                                      | 39.14        | 39.14             | 7.00                     | 7.00                     | 18%             |   |
| S-01820   | Window/Awning Sign Permit                                    | 46.35        | 46.35             | 12.00                    | 12.00                    | 26%             |   |
| S-01900   | Zoning Research Letter:                                      |              |                   |                          |                          |                 |   |
|   | Standard (zoning, lot size, uses allowed, etc.)              | 60.77        | 60.77             | 55.00                    | 55.00                    | 91%             |   |
|   | Non-Standard (nonconforming uses, bldg permits, etc.)        | 121.54       | 121.54            | 120.00                   | 120.00                   | 99%             |   |
| S-02000   | Mitigation Monitoring  | Varies       | Varies            | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate  |
| S-02100   | Misc Dev. Review - Single Family Addition                    | 674.65       | 553.28            | 155.00                   | 170.00                   | 31%             |   |
| S-02101   | Misc Dev. Review - Single Family New                         | 732.33       | 596.88            | 185.00                   | 205.00                   | 34%             |   |
| S-02102   | Misc Dev. Review - Office/Comm'l/Ind'l/Mult Fam Resid 2+     |              |                   |                          |                          |                 |   |
|   | With DRC (Dev. Review Committee)-Recommendation              | 461.44       | 450.64            | 370.00                   | 370.00                   | 82%             |   |
|   | With DRC (Dev. Review Committee)-Decision                    | 923.91       | 1,126.59          | 825.00                   | 900.00                   | 80%             |   |
| S-02103   | Misc Dev. Review - New Sign                                  | 336.81       | 336.81            | 105.00                   | 105.00                   | 31%             |   |
| S-02104   | Misc Dev. Review - Sign Face Change                          | 286.34       | 286.34            | 63.00                    | 63.00                    | 22%             |   |
| S-02105   | Misc Dev. Review - Master Sign                               | 260.00       | 260.00            | 260.00                   | 260.00                   | 100%            |   |
| S-02106   | Misc Dev. Review - Major Determination                       | 255.00       | 255.00            | 255.00                   | 255.00                   | 100%            |   |
| S-02107   | Misc Dev. Review - Minor Determination                       | 120.50       | 120.50            | 120.00                   | 120.00                   | 100%            |   |
| S-02109   | Misc Dev. Review - Other                                     | 336.81       | 336.81            | 125.00                   | 125.00                   | 37%             |   |

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| Ref #   | Service Description   | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments  |
|---|---|--------------|--------------|--------------------------|--------------------------|-----------------|---|
| <b>COMMUNITY DEVELOPMENT DEPARTMENT (CON'T)</b> |   |              |              |                          |                          |                 |   |
| S-02110   | Historic Preservation - Mills Act                             | 783.43       | 783.43       | 780.00                   | 780.00                   | 100%            | Plus publication fee  |
| S-02120   | Historic Preservation - Designation Fee                       | 1,006.34     | 1,006.34     | 500.00                   | 500.00                   | 50%             | Plus publication fee  |
| S-02130   | Historic Preservation - Cert. Appropriateness                 | 499.16       | 499.16       | 250.00                   | 250.00                   | 50%             |   |
| S-02131   | Historic Preservation - Demolition Review                     | 467.12       | 467.12       | 230.00                   | 230.00                   | 49%             |   |
| S-02132   | Historic Commercial Downtown - Design Review                  | 1,186.37     | 1,186.37     | 825.00                   | 825.00                   | 70%             | Non-structural - 50% of base fee                                    |
| S-02133   | Mills Act Contract Time Extension                             | 233.73       | 233.73       | 230.00                   | 230.00                   | 98%             |   |
| S-02140   | Historic District Designation                                 | Varies       | Varies       | \$103 + Formula          | \$103 + Formula          | 100%            | \$103 fee, plus # of homes in district x \$170                      |
| S-02145   | Historical Preservation Surcharge                             | 5.67         | 5.67         | 3.00                     | 3.00                     | 53%             |   |
| S-02150   | Surface Mining Permit   | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate  |
| S-02160   | Surface Mining Reclamation Plan                               | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate  |
| S-02170   | Surface Mining Financial Assurances                           | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate  |
| S-02180   | Surface Mining Interim Mgmt Plan                              | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate  |
| S-02210   | Publication Fee   | 159.07       | 159.07       | 159.00                   | 159.00                   | 100%            |   |
| S-02220   | Property Owner List Preparation                               | 215.27       | 215.27       | 211.00                   | 211.00                   | 98%             |   |
| S-02230   | Change of Address   | 161.71       | 161.71       | 159.00                   | 159.00                   | 98%             |   |
| S-02240   | Tax Assessor Information (Hdl Database)                       | 17.51        | 17.51        | 1.00                     | 1.00                     | 6%              | Charge after 4 copies   |
| S-02250   | Landscape Plan Check  | 365.65       | 365.65       | 365.00                   | 365.00                   | 100%            |   |
| S-02260   | Hillside Development Permit Review                            | 3,032.32     | 6,233.26     | 630.00                   | 2,000.00                 | 32%             |   |
| S-02270   | Environmental Review (\$5000 deposit for consultant cost)     | Varies       | Varies       | Actual+Consultant Cost   | Actual+Consultant Cost   | 100%            | Fully burdened hourly rate  |
| S-02280   | Covenant Preparation  | 115.62       | 115.62       | 105.00                   | 105.00                   | 91%             |   |
| S-02290   | Wireless Facility   |              |              |                          |                          |                 |   |
|   | Technical Review  | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Deposit required  |
|   | Minor CUP   | 2,167.40     | 2,167.40     | 2,160.00                 | 2,160.00                 | 100%            | Plus publication fee  |
|   | Major CUP   | 4,007.49     | 4,007.49     | 4,000.00                 | 4,000.00                 | 100%            | Plus publication fee; exception fee req. if in discouraged location |
|   | Exception   | 2,098.32     | 2,098.32     | 2,098.00                 | 2,098.00                 | 100%            | Plus publication fee; Conditional Use Permit also required          |
|   | ROW - Minor CUP   | 3,159.55     | 3,159.55     | 3,150.00                 | 3,150.00                 | 100%            | Plus publication fee  |
|   | ROW - Major CUP   | 4,935.30     | 4,935.30     | 4,935.00                 | 4,935.00                 | 100%            | Plus publication fee; exception fee req. if in discouraged location |
|   | Administrative Review   | 1,451.36     | 1,451.36     | 1,450.00                 | 1,450.00                 | 100%            |   |
| S-10600   | Transportation Development (Dial-A-Ride Local Farebox Rates): |              |              |                          |                          |                 |   |
|   | General Public (charged per ride)                             | 11.33        | 11.33        | 1.00                     | 1.00                     | 9%              | % based on total cost of program                                    |
|   | Seniors and Disabled (charged per ride)                       | 11.33        | 11.33        | 0.75                     | 0.75                     | 7%              | % based on total cost of program                                    |
| S-11600   | New/Renewal/Moved Business License App. Review:               |              |              |                          |                          |                 |   |
|   | New Application   | 49.16        | 49.16        | 30.00                    | 30.00                    | 61%             |   |
|   | Renewal Application   | 26.85        | 26.85        | 15.00                    | 15.00                    | 56%             |   |
|   | Moved Application   | 26.85        | 26.85        | 15.00                    | 15.00                    | 56%             |   |
|   | New Home Occupation Permit                                    | 49.16        | 49.16        | 30.00                    | 30.00                    | 61%             |   |
|   | State Mandated Disability Access and Education Revolving Fund | N/A          | N/A          | 1.00                     | 1.00                     | N/A             | State Mandated (Senate Bill 1186)                                   |
| S-11800   | Garage Sale Permit  | 17.51        | 17.51        | 5.00                     | 5.00                     | 29%             |   |
| S-11900   | Film Permit Review:   |              |              |                          |                          |                 |   |
|   | Issuance Fee (per day)  | 515.19       | 515.19       | 500.00                   | 500.00                   | 97%             | Plus \$200 per day  |
|   | Police Dept Administrative Review (Optional, by request)      | 97.85        | 97.85        | 97.00                    | 97.00                    | 99%             |   |
|   | Overtime for Police and/or Fire Dept                          | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened overtime rate  |
| S-12000   | Special Event Permit  | 216.02       | 216.02       | 25.00                    | 25.00                    | 12%             | Commercial only   |
|   | Specific Plan Amendment                                       | 2,242.00     | 2,242.00     | 2242.00                  | 2242.00                  | 100%            | Plus cost of two publication fees                                   |
|   | Specific Plan - (New Adoption of Plan)                        | 4,019.00     | 4,019.00     | 4019.00                  | 4019.00                  | 100%            | Plus cost of two publication fees                                   |

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| Ref #   | Service Description  | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments   |
|---|--|--------------|--------------|--------------------------|--------------------------|-----------------|--|
| <b>COMMUNITY DEVELOPMENT DEPARTMENT (CON'T)</b> |  |              |              |                          |                          |                 |  |
|   | DRC Approval/Encroachment Permit (Old Town)<br>(for outdoor dining, displays and/or signage) | 152.00       | 152.00       | 150.00                   | 150.00                   | 99%             |  |
|   | Business License Fees  |              |              |                          |                          |                 |  |
|   | Regular Business License (in town)   | 166.00       | 166.00       | 145.00                   | 155.00                   | 93%             | Plus \$13 for each employee                          |
|   | Home Occupation Licenses   | 166.00       | 166.00       | 72.00                    | 77.00                    | 46%             |  |
|   | Hotels/Motels (based on per room)  | 166.00       | 166.00       | 16.00                    | 21.00                    | 13%             |  |
|   | Residential Rental Property Owner (3+ units; \$ per unit)                                    | 166.00       | 166.00       | 22.00                    | 27.00                    | 16%             |  |
|   | Delivery Truck Businesses (based on # of trucks)   | 166.00       | 166.00       | 48.00                    | 53.00                    | 32%             |  |
|   | Regular Business License (out of town owner)   | 166.00       | 166.00       | 145.00                   | 155.00                   | 93%             | Plus \$13 for each employee                          |
|   | 3 Month License  | 166.00       | 166.00       | 87.00                    | 92.00                    | 55%             | Plus \$7 for each employee                           |
|   | Single Job License   | 166.00       | 166.00       | 43.00                    | 48.00                    | 29%             | Plus \$4 for each employee                           |
|   | New Business License Fees  |              |              |                          |                          |                 |  |
|   | Residential Rental Property Owner (with 2 units; \$ per unit) # \$                           | 166.00       | 166.00       | 0.00                     | 27.00                    | 16%             | Plus initial app. Fee of \$30, \$15 each year after. |
|   | Commercial Rental Property Owner   | 166.00       | 166.00       | 0.00                     | 155.00                   | 93%             | Plus initial app. Fee of \$30, \$15 each year after. |

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| Ref #  | Service Description                                   | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments   |
|--|---|--------------|--------------|--------------------------|--------------------------|-----------------|--|
| <b>PUBLIC WORKS DEPARTMENT - ENGINEERING</b> |   |              |              |                          |                          |                 |  |
| S-02300                                      | Grading Plan Check - Residential                      | Varies       | Varies       | 3% Est. Const Cost       | 3% Est. Const Cost       | 100%            |  |
| S-02305                                      | Grading Plan Check - Commercial < 2 Acres             | Varies       | Varies       | 3% Est. Const Cost       | 3% Est. Const Cost       | 100%            |  |
| S-02310                                      | Grading Plan Check - Commercial >= 2 Acres            | Varies       | Varies       | 3% Est. Const Cost       | 3% Est. Const Cost       | 100%            |  |
| S-02400                                      | Grading Inspection - Residential                      | Varies       | Varies       | 3% Est. Const Cost       | 3% Est. Const Cost       | 100%            |  |
| S-02405                                      | Grading Inspection - Commercial < 2 Acres             | Varies       | Varies       | 3% Est. Const Cost       | 3% Est. Const Cost       | 100%            |  |
| S-02410                                      | Grading Inspection - Commercial >= 2 Acres            | Varies       | Varies       | 3% Est. Const Cost       | 3% Est. Const Cost       | 100%            |  |
| S-02700                                      | Public Improvement Plan Check - Residential           | Varies       | Varies       | 3% Est. Const Cost       | 3% Est. Const Cost       | 100%            |  |
| S-02705                                      | Public Improvement Plan Check - Commercial < 2 Acres  | Varies       | Varies       | 3% Est. Const Cost       | 3% Est. Const Cost       | 100%            |  |
| S-02710                                      | Public Improvement Plan Check - Commercial >= 2 Acres | Varies       | Varies       | 3% Est. Const Cost       | 3% Est. Const Cost       | 100%            |  |
| S-02800                                      | Public Improvement Inspection - Residential           | Varies       | Varies       | 3% Est. Const Cost       | 3% Est. Const Cost       | 100%            |  |
| S-02805                                      | Public Improvement Inspection - Commercial < 2 Acres  | Varies       | Varies       | 3% Est. Const Cost       | 3% Est. Const Cost       | 100%            |  |
| S-02810                                      | Public Improvement Inspection - Commercial >= 2 Acres | Varies       | Varies       | 3% Est. Const Cost       | 3% Est. Const Cost       | 100%            |  |
| S-02900                                      | Street Vacation Processing                            | Varies       | Varies       | Actual Cost              | Actual Cost plus 15%     | 100%            | 15% administrative cost                            |
| S-02910                                      | Final Maps (Parcel Map and Tract Map)                 | Varies       | Varies       | Actual Cost              | Actual Cost plus 15%     | 100%            | 15% administrative cost. Deposit Required = \$1500 |
|  | Lot Line Adjustment                                   | Varies       | Varies       | Actual Cost              | Actual Cost plus 15%     | 100%            | 15% administrative cost. Deposit Required = \$1000 |
| S-03000                                      | Public Works Construction Permits:                    |              |              |                          |                          |                 |  |
|  | Driveway Inspection Fee                               | 321.65       | 321.65       | 322.00                   | 322.00                   | 100%            |  |
|  | Sidewalk Inspection Fee (per 300 sq. ft.)             | 353.51       | 353.51       | 354.00                   | 354.00                   | 100%            | Plus \$0.26 per square foot (over 300)             |
|  | Street Excavation Inspection Fee (per 50 sq. ft.)     | 416.98       | 416.98       | 417.00                   | 417.00                   | 100%            | Plus \$1.88 per square foot (over 50)              |
|  | Sewer Wye Inspection Fee                              | 250.21       | 250.21       | 250.00                   | 250.00                   | 100%            |  |
|  | Curb and Gutter Inspection Fee (per 50 linear ft.)    | 353.51       | 353.51       | 354.00                   | 354.00                   | 100%            | Plus \$1.60 per square foot (over 50)              |
|  | Curb Drain Inspection Fee                             | 226.57       | 226.57       | 227.00                   | 227.00                   | 100%            |  |
| S-03010                                      | Slurry Seal Reconstruction (per sq. ft.)              | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            |  |
| S-03100                                      | Encroachment Permit                                   | 226.57       | 226.57       | 226.00                   | 226.00                   | 100%            |  |
|  | Encroachment Permit (Annual)                          | 334.42       | 334.42       | 334.00                   | 334.00                   | 100%            | Renewal date every July 1st                        |
| S-03201                                      | Wide, Overweight, Overlong Load Review                |              |              |                          |                          |                 |  |
|  | Single Trip   | 16.48        | 16.48        | 16.00                    | 16.00                    | 97%             | Fee set by Caltrans                                |
|  | Annual Permit   | 91.67        | 91.67        | 92.00                    | 92.00                    | 100%            |  |
| S-10800                                      | Storm Drainage Maintenance: (Monthly Fees)            |              |              |                          |                          |                 | Need Voter Approval                                |
|  | Residential   | 1.92         | 1.92         | 1.68                     | 1.68                     | 88%             |  |
|  | Multiple Dwellings                                    | 1.92         | 1.92         | 1.68                     | 1.68                     | 88%             | For 1st unit, plus 1.25 for each add'l unit        |
|  | Trailer Park  | 2.91         | 2.91         | 2.55                     | 2.55                     | 87%             | For 1st space, plus 1.92 for each add'l space      |
|  | Lifeline  | 1.92         | 1.92         | 1.51                     | 1.51                     | 79%             |  |
|  | Cemetery/Horticultural Facilities                     | 3.09         | 3.09         | 2.70                     | 2.70                     | 87%             |  |
|  | Public Facilities                                     | 12.24        | 12.24        | 10.70                    | 10.70                    | 87%             |  |
|  | Motels, Hotels, Commercial, Churches, Church Schools  | 3.09         | 3.09         | 2.70                     | 2.70                     | 87%             | For 1st unit, plus 2.02 for each add'l unit        |
|  | Industrial  | 3.57         | 3.57         | 3.13                     | 3.13                     | 88%             |  |
| S-10900                                      | Park & Street Tree Maintenance                        | 26.31        | 26.31        | Assessment               | Assessment               | 100%            | Need Voter Approval                                |
| S-11200                                      | Damage To City Property Repair                        | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate, plus materials         |
| S-11300                                      | Median & Parkway Maintenance                          | 3.34         | 3.34         | Assessment               | Assessment               | 100%            | Need Voter Approval                                |
| S-11400                                      | Street Lighting Maintenance                           | 30.53        | 30.53        | Assessment               | Assessment               | 100%            | Need Voter Approval                                |

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| Ref #  | Service Description                           | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments                                     |
|--|---|--------------|--------------|--------------------------|--------------------------|-----------------|--|
| <b>PUBLIC WORKS DEPARTMENT - ENGINEERING (CON'T)</b> |   |              |              |                          |                          |                 |  |
| S-11500  | Street Sweeping: (Monthly Fees)               |              |              |                          |                          |                 | Need Voter Approval                          |
|  | Residential                                   | 1.67         | 1.67         | 1.30                     | 1.30                     | 78%             |  |
|  | Commercial, Cemeteries, and Public Facilities | 3.05         | 3.05         | 2.37                     | 2.37                     | 78%             | For 1st unit, plus 1.42 for each add'l unit  |
|  | Multiple Dwellings                            | 1.67         | 1.67         | 1.30                     | 1.30                     | 78%             | For 1st unit, plus .84 for each add'l unit   |
|  | Trailer Park                                  | 1.67         | 1.67         | 1.30                     | 1.30                     | 78%             | For 1st space, plus .84 for each add'l space |
|  | Industrial                                    | 2.26         | 2.26         | 1.75                     | 1.75                     | 78%             | For 1st unit, plus 1.16 for each add'l unit  |
|  | Lifeline                                      | 1.72         | 1.72         | 1.17                     | 1.17                     | 68%             |  |
| S-13900  | Gold Hills Landscape Assessment               | 102.49       | 102.49       | Assessment               | Assessment               | 100%            |  |
|  | Building Departmental Review Process          | 202.55       | 202.55       | 203.00                   | 203.00                   | 100%            |  |
|  | Encroachment License - Ground Monitoring Well | 2,216.92     | 2,216.92     | 2,217.00                 | 2,217.00                 | 100%            | Fee includes two inspections per month       |
|  | Encroachment License                          | 701.02       | 701.02       | 701.00                   | 701.00                   | 100%            |  |



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|--|---|--------------|--------------|--------------------------|--------------------------|-----------------|---|
| <b>PUBLIC WORKS DEPT - UTILITY &amp; ENTERPRISE SERVICES</b> |   |              |              |                          |                          |                 |   |
| S-09800  | Water Service (Monthly Charge-based on meter size):                             |              |              |                          |                          |                 |   |
|  | 5/8 inch & 3/4 inch   | 7.88         | 7.88         | 7.88                     | 7.88                     | 100%            |   |
|  | 1 inch  | 11.85        | 11.85        | 11.85                    | 11.85                    | 100%            |   |
|  | 1 1/2 inch  | 19.73        | 19.73        | 19.73                    | 19.73                    | 100%            |   |
|  | 2 inch  | 27.62        | 27.62        | 27.62                    | 27.62                    | 100%            |   |
|  | 3 inch  | 37.47        | 37.47        | 37.47                    | 37.47                    | 100%            |   |
|  | 4 inch  | 55.24        | 55.24        | 55.24                    | 55.24                    | 100%            |   |
|  | 6 inch  | 85.63        | 85.63        | 85.63                    | 85.63                    | 100%            |   |
|  | 8 inch  | 153.90       | 153.90       | 153.90                   | 153.90                   | 100%            |   |
|  | Lifeline Water Service (Monthly charge based on water meter size)               |              |              |                          |                          |                 |   |
|  | 5/8 inch & 3/4 inch   | 7.88         | 7.88         | 3.30                     | 3.30                     | 42%             |   |
|  | 1 inch  | 11.85        | 11.85        | 5.95                     | 5.95                     | 50%             |   |
|  | 1 1/2 inch  | 19.73        | 19.73        | 11.25                    | 11.25                    | 57%             |   |
|  | With backflow devices requiring inspection (add'l charge)                       | 5.31         | 5.31         | 5.31                     | 5.31                     | 100%            |   |
|  | Usage (Based on water used per month) (per 100 cubic ft.)                       | 1.45         | 1.45         | 1.45                     | 1.45                     | 100%            |   |
|  | Lifeline - Usage Rate (per 100 cubic feet)                                      | 1.16         | 1.16         | 0.85                     | 0.85                     | 73%             |   |
|  | Add'l Monthly Charge-Multiple dwelling units (per unit)                         | 4.34         | 4.34         | 4.34                     | 4.34                     | 100%            |   |
|  | Fire Hydrant Rental Charges   | 4.96         | 4.96         | 4.96                     | 4.96                     | 100%            |   |
|  | Private Fire Protection (non-metered) Service (per diam inch)                   | 7.45         | 7.45         | 7.45                     | 7.45                     | 100%            |   |
| S-09900  | New Water Service Installation:   |              |              |                          |                          |                 |   |
|  | Materials and Labor   | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate, plus materials                      |
| S-10000  | Water Delinquent Turn Off & Service Reconnection:                               |              |              |                          |                          |                 |   |
|  | During Normal Business Hours  | 70.04        | 70.04        | 45.00                    | 45.00                    | 64%             |   |
|  | After Business Hours  | Varies       | Varies       | 150.00                   | 150.00                   | 100%            | 2 hour minimum staff time charge.                               |
|  | Damages-Tampering with City Property  | Varies       | Varies       | Actual Cost + \$150      | Actual Cost + \$150      | 100%            | Actual Cost, plus \$150 penalty                                 |
| S-10005  | New Account Activation Fee  | 39.14        | 39.14        | 25.00                    | 25.00                    | 64%             |   |
| S-10200  | Temp. Meter Rental Service/Water used thru Fire Hydrant                         |              |              |                          |                          |                 |   |
|  | Deposit   | N/A          | N/A          | 750.00                   | 750.00                   | N/A             |   |
|  | Monthly Charge  | 61.80        | 61.80        | 61.80                    | 61.80                    | 100%            |   |
|  | Usage Charge (per 100 cubic ft.)  | 1.45         | 1.45         | 1.45                     | 1.45                     | 100%            |   |
| S-10300  | Sewer Service Monthly Fees: (Located within City Limits)                        |              |              |                          |                          |                 |   |
|  | Residential   | 4.77         | 4.77         | 4.77                     | 4.77                     | 100%            |   |
|  | Multiple Dwellings  | 4.77         | 4.77         | 4.77                     | 4.77                     | 100%            | For 1st unit, plus 2.92 for each add'l unit                     |
|  | Trailer Park  | 4.77         | 4.77         | 4.77                     | 4.77                     | 100%            | For 1st space, plus 2.92 for each add'l space                   |
|  | Lifeline  | 4.55         | 4.55         | 3.62                     | 3.62                     | 80%             |   |
|  | Cemetery/Horticultural Facilities   | 4.77         | 4.77         | 4.77                     | 4.77                     | 100%            |   |
|  | Governmental/Public Facilities  | 101.69       | 101.69       | 101.69                   | 101.69                   | 100%            |   |
|  | Motels, Hotels, Comm'l, Ind'l, Churches, Church Schools                         | 9.09         | 9.09         | 9.09                     | 9.09                     | 100%            | For 1,000 cubic ft, plus \$.10 per add'l 100 cubic ft.          |
|  | Motels, Hotels, Comm'l, Ind'l, Churches, Church Schools (without water service) | 9.09         | 9.09         | 9.09                     | 9.09                     | 100%            | Flat rate   |
| S-10500  | Waste Impact Fee (AB939 Fee)  |              |              |                          |                          |                 |   |
|  | Residential   | 4.02         | 4.02         | 2.50                     | 2.50                     | 62%             | AB 939 Fee; Annual CPI increase approved via Resolution 2008-67 |
|  | Lifeline  | 3.96         | 3.96         | 0.45                     | 0.45                     | 11%             |   |
|  | Construction and Demolition Plan Review Fee                                     | Varies       | Varies       | 60.00                    | 60.00                    | 100%            | Fully burdened hourly rate                                      |
|  | Electrical/Plumbing/Mechanical Review (per permit)                              | 13.39        | 13.39        | 13.00                    | 13.00                    | 97%             | \$13 + job valuation divided by 1000, times 45%                 |
| S-13300  | Commercial/Industrial Solid Waste Collection Program:                           |              |              |                          |                          |                 |   |
|  | Diversion of 50% or more (charged per ton)                                      | 17.08        | 17.08        | 10.00                    | 10.00                    | 59%             | Per Ordinance   |
|  | Diversion of less than 50% (charged per ton)                                    | 17.08        | 17.08        | 15.00                    | 15.00                    | 88%             | Per Ordinance   |

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| Ref #                                  | Service Description  | 2014-15 Cost  | 2015-16 Cost  | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments  |
|--|--|---------------|---------------|--------------------------|--------------------------|-----------------|---|
| <b>COMMUNITY SERVICES - RECREATION</b> |  |               |               |                          |                          |                 |   |
| S-07500                                | Youth Sports Programs:   |               |               |                          |                          |                 | All Fees are established by the Community Services Commission |
|  | Cheerleading   |               |               | 35.00                    | 35.00                    |                 |   |
|  | Flag Football  |               |               | 35.00                    | 35.00                    |                 |   |
|  | Basketball   |               |               | 35.00                    | 35.00                    |                 |   |
|  | Soccer   |               |               | 35.00                    | 35.00                    |                 |   |
| S-07600                                | Adult Sports Programs:   |               |               |                          |                          |                 |   |
|  | Softball League  |               |               | 355.00                   | 355.00                   |                 |   |
|  | Open Gym Basketball  |               |               | \$1 per player           | \$1 per player           |                 |   |
|  | Adult Basketball   | 1,200.00      | 1,200.00      | 328.00                   | 328.00                   |                 |   |
| S-07700                                | Private Youth Ball field Usage: (charged hourly)                       | Cost recovery | Cost recovery |                          |                          | Cost recovery   |   |
|  | Recreation Park Ball field - Without Lights                            | for urban     | for urban     | 20.00                    | 20.00                    | for urban       |   |
|  | Recreation Park Ball field - With Lights                               | park rentals  | park rentals  | 30.00                    | 30.00                    | park rentals    |   |
|  | Security Deposit   | use is 50%    | use is 50%    | 100.00                   | 100.00                   | use is 50%      |   |
| S-07800                                | Private Adult Ball field Usage:  | of operations | of operations |                          |                          | of operations   |   |
|  | Recreation Park Ball field - Without Lights                            |               |               | 35.00                    | 35.00                    |                 |   |
|  | Recreation Park Ball field - With Lights                               | 180.00        | 180.00        | 45.00                    | 45.00                    |                 |   |
|  | Security Deposit   |               |               | 100.00                   | 100.00                   |                 |   |
| S-07900                                | Special Activities: (Fees \$5 or less, est. by City Manager authority) |               |               |                          |                          |                 |   |
|  | Family Hike & Campout  |               |               | 20.00                    | 20.00                    |                 |   |
|  | Parents Night Out  | 400.80        | 400.80        | 15.00                    | 15.00                    |                 |   |
|  | Santa Visits - Residents   |               |               | 50.00                    | 50.00                    |                 |   |
| S-08100                                | Youth Contract Recreation Classes:                                     | Cost recovery | Cost recovery |                          |                          | Cost recovery   | Add'l \$5.00 charge per class for non-residents               |
|  | Residents  | for contract  | for contract  | Varies                   | Varies                   | for contract    |   |
|  | Non-Residents  | classes is    | classes is    | Varies                   | Varies                   | classes is      |   |
| S-08200                                | Adult Contract Recreation Classes:                                     | 83% of        | 83% of        |                          |                          | 83% of          | Add'l \$5.00 charge per class for non-residents               |
|  | Residents  | operations    | operations    | Varies                   | Varies                   | operations      |   |
|  | Non-Residents  |               |               | Varies                   | Varies                   |                 |   |
| S-08250                                | Software Cost Recovery (Recreation)                                    | 23.69         | 23.69         | 3.00                     | 3.00                     |                 |   |
| S-08600                                | Senior Citizen Recreation Programs                                     | 185.40        | 185.40        | 0.00                     | 0.00                     |                 |   |
| S-08810                                | General Facility Rentals:  |               |               |                          |                          |                 | Refundable Deposit  |
|  | Priority 1 Rate - Residents & Non-Residents:                           |               |               |                          |                          |                 |   |
|  | Kay Dalton Room*   | Cost recovery | Cost recovery | 650.00                   | 650.00                   | Cost recovery   |   |
|  | Kay Dalton Room Rental (hourly)*                                       | for facility  | for facility  | 110.00                   | 110.00                   | for facility    |   |
|  | Security / Cleaning Deposit  | rentals is 5% | rentals is 5% | 500.00                   | 500.00                   | rentals is 5%   |   |
|  | East Room*   | of operations | of operations | 475.00                   | 475.00                   | of operations   |   |
|  | East Room Rental (hourly)*   |               |               | 80.00                    | 80.00                    |                 |   |
|  | Security / Cleaning Deposit  |               |               | 500.00                   | 500.00                   |                 |   |
|  | West Room*   |               |               | 500.00                   | 500.00                   |                 |   |
|  | West Room Rental (hourly)*   |               |               | 90.00                    | 90.00                    |                 |   |
|  | Security / Cleaning Deposit  |               |               | 500.00                   | 500.00                   |                 |   |
|  | Monroe Room (charged hourly)*  |               |               | 60.00                    | 60.00                    |                 |   |
|  | Security / Cleaning Deposit  |               |               | 100.00                   | 100.00                   |                 |   |
|  | Senior Game Room (charged hourly)*                                     |               |               | 60.00                    | 60.00                    |                 |   |
|  | Security / Cleaning Deposit  |               |               | 100.00                   | 100.00                   |                 |   |
|  | Kitchen  |               |               | 60.00                    | 60.00                    |                 |   |
|  | Security / Cleaning Deposit  |               |               | 100.00                   | 100.00                   |                 |   |
|  | Arts & Crafts Room (charged hourly)*                                   |               |               | 25.00                    | 25.00                    |                 |   |
|  | Security / Cleaning Deposit  |               |               | 100.00                   | 100.00                   |                 |   |

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| Ref #  | Service Description                                   | 2014-15 Cost  | 2015-16 Cost  | Current Fees For 2014-15    | Current Fees For 2015-16    | Cost Recovery % | Comments           |
|--|---|---------------|---------------|-----------------------------|-----------------------------|-----------------|--------------------|
| <b>COMMUNITY SERVICES - RECREATION (CON'T)</b> |   |               |               |                             |                             |                 |                    |
|  | Iris Room (charged hourly)*                           |               |               | 25.00                       | 25.00                       |                 |                    |
|  | Security / Cleaning Deposit                           |               |               | 100.00                      | 100.00                      |                 | Refundable Deposit |
|  | Dance Studio (charged hourly)                         |               |               | 25.00                       | 25.00                       |                 |                    |
|  | Security / Cleaning Deposit                           |               |               | 100.00                      | 100.00                      |                 | Refundable Deposit |
|  | Multi-Purpose Room ((Youth Game Room) hourly)*        |               |               | 25.00                       | 30.00                       |                 |                    |
|  | Security / Cleaning Deposit                           |               |               | 100.00                      | 100.00                      |                 | Refundable Deposit |
|  | Coffee Service - 25 or more people                    |               |               | 50.00                       | 50.00                       |                 |                    |
|  | Coffee Service - less than 25 people                  |               |               | 25.00                       | 25.00                       |                 |                    |
|  | <b>Urban Park Quadrant Fee:</b>                       |               |               |                             |                             |                 |                    |
|  | Priority I  |               |               | 150.00                      | 175.00                      |                 |                    |
|  | Priority II   |               |               | 100.00                      | 125.00                      |                 |                    |
|  | Library Park  |               |               | 150.00                      | 150.00                      |                 |                    |
|  | Security Deposit                                      |               |               | 100.00                      | 100.00                      |                 | Refundable Deposit |
|  | Band Shell  |               |               | 90.00                       | 90.00                       |                 |                    |
|  | Band Shell Lights (per hour)                          | 80.00         | 80.00         | 20.00                       | 20.00                       |                 |                    |
|  | Security Deposit                                      |               |               | 100.00                      | 100.00                      |                 | Refundable Deposit |
|  | Recreation Park Gazebo*                               |               |               | 75.00                       | 75.00                       |                 |                    |
|  | Recreation Park- Barney Glenn Field lights            | 14.25         | 14.25         | 15.00                       | 15.00                       |                 |                    |
|  | Recreation Park- Middle Field lights (charged hourly) | 80.00         | 80.00         | 20.00                       | 20.00                       |                 |                    |
|  | Multi-Purpose Court (Day Use) (charged hourly)        | Cost recovery | Cost recovery | 25.00                       | 25.00                       | Cost recovery   |                    |
|  | Multi-Purpose Court (Night Use) (charged hourly)      | for facility  | for facility  | 40.00                       | 40.00                       | for facility    |                    |
|  | Sand Volleyball Court (per hour)                      | rentals is 5% | rentals is 5% | 35.00                       | 35.00                       | rentals is 5%   |                    |
|  | Security Guard Service                                | of operations | of operations | Contract cost + actual cost | Contract cost + actual cost | of operations   |                    |
|  | Security Deposit                                      |               |               | 100.00                      | 100.00                      |                 | Refundable Deposit |
|  | Julian Fisher Park Gazebo                             |               |               | 50.00                       | 50.00                       |                 |                    |
|  | Security Deposit                                      |               |               | 100.00                      | 100.00                      |                 | Refundable Deposit |
|  | IT Staff Fee (per hour)                               | 94.79         | 94.79         | 50.00                       | 50.00                       |                 |                    |
|  | Priority 2 Rate-Non-Profits/Local Bus Groups (501©3)  |               |               |                             |                             |                 |                    |
|  | Kay Dalton Room                                       |               |               | 485.00                      | 485.00                      |                 |                    |
|  | Kay Dalton Room Rental (hourly)                       |               |               | 70.00                       | 70.00                       |                 |                    |
|  | Security / Cleaning Deposit                           |               |               | 300.00                      | 300.00                      |                 | Refundable Deposit |
|  | East Room   |               |               | 355.00                      | 355.00                      |                 |                    |
|  | East Room Rental (hourly)                             |               |               | 25.00                       | 25.00                       |                 |                    |
|  | Security / Cleaning Deposit                           |               |               | 300.00                      | 300.00                      |                 | Refundable Deposit |
|  | West Room   |               |               | 375.00                      | 375.00                      |                 |                    |
|  | West Room Rental (hourly)                             |               |               | 60.00                       | 60.00                       |                 |                    |
|  | Security / Cleaning Deposit                           | Cost recovery | Cost recovery | 300.00                      | 300.00                      | Cost recovery   | Refundable Deposit |
|  | Monroe Room (charged hourly)                          | for facility  | for facility  | 45.00                       | 45.00                       | for facility    |                    |
|  | Security / Cleaning Deposit                           | rentals is 5% | rentals is 5% | 50.00                       | 50.00                       | rentals is 5%   | Refundable Deposit |
|  | Senior Game Room (charged hourly)                     | of operations | of operations | 45.00                       | 45.00                       | of operations   |                    |
|  | Security / Cleaning Deposit                           |               |               | 50.00                       | 50.00                       |                 | Refundable Deposit |
|  | Kitchen   |               |               | 45.00                       | 45.00                       |                 |                    |
|  | Security / Cleaning Deposit                           |               |               | 50.00                       | 50.00                       |                 | Refundable Deposit |
|  | Arts & Crafts Room (charged hourly)                   |               |               | 15.00                       | 15.00                       |                 |                    |
|  | Security / Cleaning Deposit                           |               |               | 50.00                       | 50.00                       |                 | Refundable Deposit |
|  | Iris Room (charged hourly)                            |               |               | 15.00                       | 15.00                       |                 |                    |
|  | Security / Cleaning Deposit                           |               |               | 50.00                       | 50.00                       |                 | Refundable Deposit |
|  | Dance Studio (charged hourly)                         |               |               | 15.00                       | 15.00                       |                 |                    |

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| Ref #  | Service Description                                   | 2014-15 Cost  | 2015-16 Cost  | Current Fees For 2014-15    | Current Fees For 2015-16    | Cost Recovery % | Comments                     |
|--|---|---------------|---------------|-----------------------------|-----------------------------|-----------------|------------------------------|
| <b>COMMUNITY SERVICES - RECREATION (CON'T)</b> |   |               |               |                             |                             |                 |                              |
|  | Security / Cleaning Deposit                           |               |               | 50.00                       | 50.00                       |                 | Refundable Deposit           |
|  | Multi-Purpose Room (Youth Game Room) hourly)          |               |               | 15.00                       | 15.00                       |                 |                              |
|  | Security / Cleaning Deposit                           |               |               | 50.00                       | 50.00                       |                 | Refundable Deposit           |
|  | Coffee Service - 25 or more people                    |               |               | 50.00                       | 50.00                       |                 |                              |
|  | Coffee Service - less than 25 people                  |               |               | 25.00                       | 25.00                       |                 |                              |
|  | Library Park (per quadrant)                           |               |               | 100.00                      | 100.00                      |                 |                              |
|  | Security Deposit                                      |               |               | 50.00                       | 50.00                       |                 | Refundable Deposit           |
|  | Band Shell  |               |               | 67.00                       | 67.00                       |                 |                              |
|  | Band Shell Lights (per hour)                          | 80.00         | 80.00         | 20.00                       | 20.00                       |                 |                              |
|  | Security Deposit                                      | Cost recovery | Cost recovery | 50.00                       | 50.00                       | Cost recovery   | Refundable Deposit           |
|  | Recreation Park Gazebo                                | rentals is 5% | rentals is 5% | 56.00                       | 56.00                       | for facility    |                              |
|  |   | of operations | of operations |                             |                             | rentals is 5%   |                              |
|  | Recreation Park- Barney Glenn Field lights            | 14.25         | 14.25         | 15.00                       | 15.00                       | of operations   |                              |
|  | Recreation Park- Middle Field lights (charged hourly) | 80.00         | 80.00         | 20.00                       | 20.00                       |                 |                              |
|  | Multi-Purpose Court (Day Use) (charged hourly)        |               |               | 15.00                       | 15.00                       |                 |                              |
|  | Multi-Purpose Court (Night Use) (charged hourly)      |               |               | 30.00                       | 30.00                       |                 |                              |
|  | Sand Volleyball Court                                 |               |               | 35.00                       | 35.00                       |                 |                              |
|  | Security Guard Service                                |               |               | Contract cost + actual cost | Contract cost + actual cost |                 |                              |
|  | Security / Key Deposit                                |               |               | 50.00                       | 50.00                       |                 | Refundable Deposit           |
|  | Julian Fisher Park Gazebo                             |               |               | 40.00                       | 40.00                       |                 |                              |
|  | Security / Key Deposit                                |               |               | 50.00                       | 50.00                       |                 | Refundable Deposit           |
|  | Priority 3 Rate-City & School District Functions      |               |               |                             |                             |                 |                              |
|  | Security / Cleaning Deposit                           |               |               | 100.00                      | 100.00                      |                 | Refundable Deposit           |
|  | Recreation Park- Barney Glenn Field lights            | 14.25         | 14.25         | 15.00                       | 15.00                       |                 |                              |
|  | Recreation Park- Middle Field lights (charged hourly) | 80.00         | 80.00         | 20.00                       | 20.00                       |                 |                              |
|  | All Facilities  |               |               | 0.00                        | 0.00                        |                 | No charge for City and MUSD. |
| S-08811  | Mary Wilcox Youth Center:                             |               |               |                             |                             |                 |                              |
|  | Security Deposit                                      | Cost recovery | Cost recovery | 500.00                      | 500.00                      | Cost recovery   | Refundable Deposit           |
|  | Cleaning Fee  | is 5%         | is 5%         | 75.00                       | 75.00                       | is 5%           |                              |
|  | Priority 1 Rate-Residents & Non-Residents:            | of operations | of operations |                             |                             | of operations   |                              |
|  | Mary Wilcox Youth Center-Conf Room (per hour)         | for the       | for the       | 30.00                       | 30.00                       | for the         |                              |
|  | Mary Wilcox Youth Center-Game Room (per hour)         | Youth Center  | Youth Center  | 35.00                       | 35.00                       | Youth Center    |                              |
|  | Gymnasium (charged hourly)                            |               |               | 60.00                       | 60.00                       |                 |                              |
|  | Youth Center Kitchenette                              |               |               | 10.00                       | 10.00                       |                 |                              |
|  | Priority 2 Rate-Non-Profits/Local Bus Groups (501@3)  |               |               |                             |                             |                 |                              |
|  | Mary Wilcox Youth Center-Conf Room (per hour)         |               |               | 20.00                       | 20.00                       |                 |                              |
|  | Mary Wilcox Youth Center-Game Room (per hour)         |               |               | 25.00                       | 25.00                       |                 |                              |
|  | Gymnasium (charged hourly)                            |               |               | 45.00                       | 45.00                       |                 |                              |
|  | Youth Center Kitchenette                              |               |               | 7.50                        | 7.50                        |                 |                              |
|  | Priority 3 Rate-City & School District Functions      |               |               | 0.00                        | 0.00                        |                 | No charge for City and MUSD. |
| S-08815  | Monrovia Historic Museum:                             |               |               |                             |                             |                 |                              |
|  | Priority 1 Rate-Residents & Non-Residents:*           |               |               |                             |                             |                 |                              |
|  | Ceremony  |               |               | 500.00                      | 500.00                      |                 |                              |
|  | Ceremony & Reception                                  | 4,166.00      | 4,166.00      | 1,350.00                    | 1,350.00                    |                 |                              |
|  | Reception Only  |               |               | 950.00                      | 950.00                      |                 |                              |
|  | Security Deposit                                      | Cost recovery | Cost recovery | 500.00                      | 500.00                      | Cost recovery   | Refundable Deposit           |
|  | Cleaning Fee  | is 5%         | is 5%         | 70.00                       | 70.00                       | is 5%           |                              |
|  | Photo Opportunity Fee (2 hour maximum)                | of operations | of operations | 200.00                      | 200.00                      | of operations   |                              |

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| Ref #  | Service Description                                      | 2014-15 Cost  | 2015-16 Cost  | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery %  | Comments                     |
|--|--|---------------|---------------|--------------------------|--------------------------|--|------------------------------|
| <b>COMMUNITY SERVICES - RECREATION (CON'T)</b>           |  |               |               |                          |                          |  |                              |
| S-08819  | Small Events Fee   | for the       | for the       | 200.00                   | 200.00                   | for the  |                              |
|  | Priority 2 Rate-Non-Profits/Local Bus Groups (501@3)     | Youth Center  | Youth Center  |                          |                          | Youth Center   |                              |
|  | Ceremony   |               |               | 375.00                   | 375.00                   |  |                              |
|  | Ceremony & Reception                                     |               |               | 1,015.00                 | 1,015.00                 |  |                              |
|  | Reception Only   |               |               | 700.00                   | 700.00                   |  |                              |
|  | Security Deposit   |               |               | 500.00                   | 500.00                   |  | Refundable Deposit           |
|  | Cleaning Fee   |               |               | 70.00                    | 70.00                    |  |                              |
|  | Photo Opportunity Fee (2 hour maximum)                   |               |               | 150.00                   | 150.00                   |  |                              |
|  | Small Events Fee   |               |               | 150.00                   | 150.00                   |  |                              |
|  | Priority 3 Rate-City & School District Functions         |               |               | 0.00                     | 0.00                     |  | No charge for City and MUSD. |
|  | Equipment Rental:  |               |               |                          |                          |  |                              |
|  | Priority 1 Rate-Residents & Non-Residents:               |               |               |                          |                          |  |                              |
|  | Tables   |               |               | 8.00                     | 8.00                     |  |                              |
|  | Chairs   |               |               | 1.00                     | 1.00                     |  |                              |
|  | Coffeemaker  | Cost recovery | Cost recovery | 10.00                    | 10.00                    | Cost recovery  |                              |
|  | Popcorn Machine  | rentals is 5% | rentals is 5% | 25.00                    | 25.00                    | rentals is 5%  |                              |
|  | Snow-Cone Machine  | of operations | of operations | 25.00                    | 25.00                    | of operations  |                              |
|  | Cotton Candy Machine                                     |               |               | 25.00                    | 25.00                    |  |                              |
|  | Portable Electrical Box (Library Park / Recreation Park) |               |               | 50.00                    | 50.00                    |  |                              |
|  | Extension Cords  |               |               | 2.00                     | 2.00                     |  |                              |
|  | TV / VCR   |               |               | 80.00                    | 80.00                    |  |                              |
|  | Laptop with Projector                                    |               |               | 85.00                    | 85.00                    |  |                              |
|  | Easels   |               |               | 18.00                    | 18.00                    |  |                              |
|  | P.A. System  |               |               | 100.00                   | 100.00                   |  |                              |
|  | Microphones  | 80.00         | 80.00         | 20.00                    | 20.00                    |  |                              |
|  | Podium   | 200.00        | 200.00        | 55.00                    | 55.00                    |  |                              |
|  | One Way Delivery (charged hourly)                        |               |               | 25.00                    | 25.00                    |  |                              |
|  | Delivery & Pickup (charged hourly)                       |               |               | 50.00                    | 50.00                    |  |                              |
|  | Security Deposit   |               |               | 50.00                    | 50.00                    |  | Refundable Deposit           |
|  | Screen Fee   |               |               | 50.00                    | 50.00                    |  |                              |
|  | Canopy   | 39.68         | 39.68         | 35.00                    | 45.00                    |  |                              |
|  | Portable Stage   | 76.98         | 76.98         | 60.00                    | 60.00                    |  |                              |
| Portable Sound System                                    | 59.61  | 59.61         | 50.00         | 50.00                    |                          |  |                              |
| Priority 2 Rate-Non-Profits/Local Bus Groups (501@3)     |  |               |               |                          |                          | Priority 2 rates are discounted 25% of Priority 1 rates. |                              |
| Tables   |  |               | 6.00          | 6.00                     |                          |  |                              |
| Chairs   |  |               | 0.75          | 0.75                     |                          |  |                              |
| Coffeemaker  | Cost recovery  | Cost recovery | 7.50          | 7.50                     | Cost recovery            |  |                              |
| Popcorn Machine  | rentals is 5%  | rentals is 5% | 18.00         | 18.00                    | rentals is 5%            |  |                              |
| Snow-Cone Machine  | of operations  | of operations | 18.00         | 18.00                    | of operations            |  |                              |
| Cotton Candy Machine                                     |  |               | 15.00         | 15.00                    |                          |  |                              |
| Portable Electrical Box (Library Park / Recreation Park) |  |               | 50.00         | 50.00                    |                          |  |                              |
| Extension Cords  |  |               | 1.50          | 1.50                     |                          |  |                              |
| TV / VCR   |  |               | 61.00         | 61.00                    |                          |  |                              |
| Laptop with Projector                                    |  |               | 65.00         | 65.00                    |                          |  |                              |
| Easels   |  |               | 15.00         | 15.00                    |                          |  |                              |
| P.A. System  |  |               | 75.00         | 75.00                    |                          |  |                              |
| Microphones  | 60.00  | 60.00         | 15.00         | 15.00                    |                          |  |                              |
| Podium   | 150.00   | 150.00        | 43.00         | 43.00                    |                          |  |                              |

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| Ref #  | Service Description                              | 2014-15 Cost  | 2015-16 Cost  | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments                        |
|--|--|---------------|---------------|--------------------------|--------------------------|-----------------|---------------------------------|
| <b>COMMUNITY SERVICES - RECREATION (CON'T)</b> |  |               |               |                          |                          |                 |                                 |
|  | One Way Delivery                                 |               |               | 25.00                    | 25.00                    |                 |                                 |
|  | Delivery & Pickup                                |               |               | 50.00                    | 50.00                    |                 |                                 |
|  | Security Deposit                                 |               |               | 25.00                    | 25.00                    |                 | Refundable Deposit              |
|  | Screen Fee                                       |               |               | 40.00                    | 40.00                    |                 |                                 |
|  | Canopy   | 39.68         | 39.68         | 25.00                    | 30.00                    |                 |                                 |
|  | Portable Stage                                   | 76.98         | 76.98         | 45.00                    | 45.00                    |                 |                                 |
|  | Portable Sound System                            | 59.61         | 59.61         | 40.00                    | 40.00                    |                 |                                 |
|  | Priority 3 Rate-City & School District Functions |               |               | 0.00                     | 0.00                     |                 | No charge for City or MUSD use. |
| S-09000  | Afterschool Recreation Program                   |               |               |                          |                          |                 |                                 |
| S-09100  | Tennis Court Rental:                             |               |               |                          |                          |                 |                                 |
|  | Without Lights (Adults)                          |               |               | 20.00                    | 20.00                    |                 |                                 |
|  | With Lights (Adults)                             |               |               | 30.00                    | 30.00                    |                 |                                 |
|  | Without Lights (Youth)                           | Cost recovery | Cost recovery | 12.50                    | 12.50                    | Cost recovery   |                                 |
|  | With Lights (Youth)                              | for urban     | for urban     | 24.00                    | 24.00                    | for urban       |                                 |
| S-09120  | Basketball Courts:                               | park rentals  | park rentals  |                          |                          | park rentals    |                                 |
|  | Without Lights (Adults)                          | use is 50%    | use is 50%    | 25.00                    | 25.00                    | use is 50%      |                                 |
|  | With Lights (Adults)                             | of operations | of operations | 40.00                    | 40.00                    | of operations   |                                 |
|  | Without Lights (Youth)                           |               |               | 12.50                    | 12.50                    |                 |                                 |
|  | With Lights (Youth)                              |               |               | 24.00                    | 24.00                    |                 |                                 |
| S-09140  | Racquetball Rates:                               |               |               |                          |                          |                 |                                 |
|  | Prime time Adult Rates                           |               |               | 5.00                     | 5.00                     |                 |                                 |
|  | Non-Prime time Adult Rates                       |               |               | 5.00                     | 5.00                     |                 |                                 |
|  | Youth Rates (17 yrs and under)                   |               |               | 2.00                     | 2.00                     |                 |                                 |
| S-09141  | Other Rentals (Priority 1)                       |               |               |                          |                          |                 |                                 |
|  | Program Staff Recovery Time                      |               |               | 15.00                    | 15.00                    |                 |                                 |
|  | Event Rental Staff Recovery Time                 |               |               | 15.00                    | 15.00                    |                 |                                 |
| S-09142  | Other Rentals (Priority 2)                       |               |               |                          |                          |                 |                                 |
|  | Program Staff Recovery Time                      |               |               | 15.00                    | 15.00                    |                 |                                 |
|  | Event Rental Staff Recovery Time                 |               |               | 15.00                    | 15.00                    |                 |                                 |
| S-09143  | Other Rentals (Priority 3)                       |               |               |                          |                          |                 |                                 |
|  | Program Staff Recovery Time                      |               |               | 15.00                    | 15.00                    |                 |                                 |
|  | Event Rental Staff Recovery Time                 |               |               | 15.00                    | 15.00                    |                 |                                 |
| S-09710  | Community Room Rental:                           |               |               |                          |                          |                 |                                 |
|  | Priority 1 Rate-Residents & Non-Residents:       |               |               |                          |                          |                 |                                 |
|  | Hourly Rate                                      | N/A           | N/A           | 75.00                    | 75.00                    | N/A             |                                 |
|  | 6 Hour Block of Time                             | N/A           | N/A           | 270.00                   | 270.00                   | N/A             |                                 |
|  | Kitchenette                                      | N/A           | N/A           | 60.00                    | 60.00                    | N/A             |                                 |
|  | Coffee Service                                   | N/A           | N/A           | 50.00                    | 50.00                    | N/A             |                                 |
|  | Deposit  | N/A           | N/A           | 100.00                   | 100.00                   | N/A             |                                 |
|  | Insurance  | N/A           | N/A           | based on attendance      | based on attendance      | N/A             |                                 |

CITY OF MONROVIA  
CHARGES FOR SERVICES  
Fiscal Year 2015-16

| Ref #  | Service Description                                  | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery %    | Comments           |
|--|--|--------------|--------------|--------------------------|--------------------------|--------------------|--------------------|
| <b>COMMUNITY SERVICES - RECREATION (CON'T)</b>       |  |              |              |                          |                          |                    |                    |
| S-08820  | Staff Recovery Fee                                   | N/A          | N/A          | 15.00                    | 15.00                    | N/A                |                    |
|  | LCD Projector  | N/A          | N/A          | 40.00                    | 40.00                    | N/A                |                    |
|  | Podium   | N/A          | N/A          | 60.00                    | 60.00                    | N/A                |                    |
|  | Priority 2 Rate-Non-Profits/Local Bus Groups (501@3) |              |              |                          |                          |                    |                    |
|  | Hourly Rate  | N/A          | N/A          | 55.00                    | 55.00                    | N/A                |                    |
|  | 6 Hour Block of Time                                 | N/A          | N/A          | 200.00                   | 200.00                   | N/A                |                    |
|  | Kitchenette  | N/A          | N/A          | 45.00                    | 45.00                    | N/A                |                    |
|  | Coffee Service                                       | N/A          | N/A          | 50.00                    | 50.00                    | N/A                |                    |
|  | Deposit  | N/A          | N/A          | 100.00                   | 100.00                   | N/A                |                    |
|  | Insurance  | N/A          | N/A          | based on attendance      | based on attendance      | N/A                |                    |
|  | Staff Recovery Fee                                   | N/A          | N/A          | 15.00                    | 15.00                    | N/A                |                    |
|  | LCD Projector  | N/A          | N/A          | 40.00                    | 40.00                    | N/A                |                    |
|  | Podium   | N/A          | N/A          | 60.00                    | 60.00                    | N/A                |                    |
|  | Heritage Room Rental:                                |              |              |                          |                          |                    |                    |
|  | Priority 1 Rate-Residents & Non-Residents:           |              |              |                          |                          |                    |                    |
|  | Hourly Rate  | N/A          | N/A          | 25.00                    | 25.00                    | N/A                |                    |
|  | Coffee Service                                       | N/A          | N/A          | 25.00                    | 25.00                    | N/A                |                    |
|  | Deposit  | N/A          | N/A          | 100.00                   | 100.00                   | N/A                |                    |
|  | Staff Recovery Fee                                   | N/A          | N/A          | 15.00                    | 15.00                    | N/A                |                    |
|  | Priority 2 Rate-Non-Profits/Local Bus Groups (501@3) |              |              |                          |                          |                    |                    |
|  | Hourly Rate  | N/A          | N/A          | 15.00                    | 15.00                    | N/A                |                    |
|  | Coffee Service                                       | N/A          | N/A          | 25.00                    | 25.00                    | N/A                |                    |
|  | Deposit  | N/A          | N/A          | 50.00                    | 50.00                    | N/A                |                    |
|  | Staff Recovery Fee                                   | N/A          | N/A          | 15.00                    | 15.00                    | N/A                |                    |
|  | Canyon Park Rental:                                  |              |              |                          |                          |                    |                    |
|  | Priority 1 Rate-Residents & Non-Residents:           |              |              |                          |                          |                    |                    |
|  | Cabin Day Use (charged hourly)*                      | 321.00       | 321.00       | 45.00                    | 45.00                    | 14%                |                    |
|  | Cabin Use - All Day*                                 | 350.00       | 350.00       | 350.00                   | 350.00                   | 100%               |                    |
|  | Cabin Overnight Use*                                 | 295.61       | 295.61       | 270.00                   | 270.00                   | 91%                |                    |
|  | Security / Cleaning Deposit                          | N/A          | N/A          | 100.00                   | 100.00                   | N/A                | Refundable Deposit |
|  | Key Deposit  | N/A          | N/A          | 50.00                    | 50.00                    | N/A                | Refundable Deposit |
|  | Fireman's Flat Day Use*                              | 80.34        | 80.34        | 75.00                    | 75.00                    | 93%                |                    |
|  | Security Deposit                                     | N/A          | N/A          | 50.00                    | 50.00                    | N/A                | Refundable Deposit |
| Fireman's Flat Overnight Use*                        | 80.34  | 80.34        | 80.00        | 80.00                    | 100%                     |                    |                    |
| Security Deposit                                     | N/A  | N/A          | 50.00        | 50.00                    | N/A                      | Refundable Deposit |                    |
| Priority 2 Rate-Non-Profits/Local Bus Groups (501@3) |  |              |              |                          |                          |                    |                    |
| Cabin Day Use (charged hourly)                       | 204.97   | 204.97       | 34.00        | 34.00                    | 17%                      |                    |                    |
| Cabin Use - All Day                                  | 350.00   | 350.00       | 265.00       | 265.00                   | 76%                      |                    |                    |
| Cabin Overnight Use                                  | 295.61   | 295.61       | 200.00       | 200.00                   | 68%                      |                    |                    |
| Security/Cleaning Deposit                            | N/A  | N/A          | 100.00       | 100.00                   | N/A                      | Refundable Deposit |                    |
| Key Deposit  | N/A  | N/A          | 50.00        | 50.00                    | N/A                      | Refundable Deposit |                    |
| Fireman's Flat Day Use                               | 80.34  | 80.34        | 60.00        | 60.00                    | 75%                      |                    |                    |
| Security Deposit                                     | N/A  | N/A          | 50.00        | 50.00                    | N/A                      | Refundable Deposit |                    |
| Fireman's Flat Overnight Use                         | 80.34  | 80.34        | 60.00        | 60.00                    | 75%                      |                    |                    |
| Security Deposit                                     | N/A  | N/A          | 50.00        | 50.00                    | N/A                      | Refundable Deposit |                    |
| Priority 3 Rate-City & School District Functions     | Varies   | Varies       | 0.00         | 0.00                     | 100%                     | No charge          |                    |
| S-08805  | Parking Fees at Canyon Park                          |              |              |                          |                          |                    |                    |
|  | Automobile - Weekday Rate                            | 5.15         | 5.15         | 5.00                     | 5.00                     | 97%                |                    |
|  | Automobile - Weekend & Holiday Rate                  | 7.13         | 7.13         | 6.00                     | 6.00                     | 84%                |                    |

CITY OF MONROVIA  
CHARGES FOR SERVICES  
Fiscal Year 2015-16

| Ref #  | Service Description  | 2014-15<br>Cost | 2015-16<br>Cost | Current Fees<br>For 2014-15 | Current Fees<br>For 2015-16 | Cost<br>Recovery<br>% | Comments                                       |
|--|--|-----------------|-----------------|-----------------------------|-----------------------------|-----------------------|--|
| <b>COMMUNITY SERVICES - RECREATION (CON'T)</b> |  |                 |                 |                             |                             |                       |  |
|  | Bus - Daily Rate   | 21.38           | 21.38           | 15.00                       | 20.00                       | 93%                   |  |
|  | Parking Pass - Annual  | 60.00           | 65.00           | 60.00                       | 65.00                       | 100%                  |  |
|  | Disabled Person Vehicle Parking Pass - Annual  | 55.00           | 55.00           | 45.00                       | 45.00                       | 82%                   |  |
| S-08830  | Outdoor Educational Programs   | 3.09            | 3.09            | 3.00                        | 3.09                        | 97%                   | Fee is per person (minimum of 30 participants) |
| *  | Kay Dalton Room: Discount of Priority II rates if rented Friday and Sunday evenings  |                 |                 |                             |                             |                       |  |
| *  | East Room: Discount of Priority II rates if rented Friday and Sunday evenings  |                 |                 |                             |                             |                       |  |
| *  | West Room: Discount of Priority II rates if rented Friday and Sunday evenings  |                 |                 |                             |                             |                       |  |
| *  | Monroe Room: Discount of Priority II rates if rented weekday mornings between 8am and 12pm   |                 |                 |                             |                             |                       |  |
| *  | Arts & Crafts Room: Discount of Priority II rates if rented weekday mornings between 8am and 12pm  |                 |                 |                             |                             |                       |  |
| *  | Iris Room: Discount of Priority II rates if rented weekday mornings between 8am and 12pm   |                 |                 |                             |                             |                       |  |
| *  | Multi-purpose Room: Discount of Priority II rates if rented weekday mornings between 8am and 12pm  |                 |                 |                             |                             |                       |  |
| *  | Recreation Park Gazebo: Discount of Priority II rates if rented Monday thru Friday   |                 |                 |                             |                             |                       |  |
| *  | Monrovia Historic Museum: Discount of Priority II rates if rented October thru January and for weekday rentals on Monday, Tuesday, and Wednesday |                 |                 |                             |                             |                       |  |
| *  | Senior Game Room: Discount of Priority II rates if rented weekday mornings between 8am and 12pm  |                 |                 |                             |                             |                       |  |
| *  | Canyon Park Cabin: Discount of Priority II rates if rented after 6pm Monday thru Friday  |                 |                 |                             |                             |                       |  |
| *  | Canyon Park Fireman's Flat: Discount of Priority II rates if rented October thru February  |                 |                 |                             |                             |                       |  |



CITY OF MONROVIA  
CHARGES FOR SERVICES  
Fiscal Year 2015-16

| Ref #                               | Service Description                           | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments |
|-------------------------------------|---|--------------|--------------|--------------------------|--------------------------|-----------------|----------|
| <b>COMMUNITY SERVICES - LIBRARY</b> |   |              |              |                          |                          |                 |          |
| S-09200                             | Overdue Library Book/Periodicals/Materials:   |              |              |                          |                          |                 |          |
|                                     | Overdue Fee                                   | 3.09         | 3.09         | 0.15                     | 0.15                     | 5%              |          |
|                                     | Collection Agency Fee                         | 10.30        | 10.30        | 10.00                    | 10.00                    | 97%             |          |
| S-09300                             | Reservation of Materials                      | 1.03         | 1.03         | 0.00                     | 0.00                     | 0%              |          |
| S-09400                             | Replacement of Lost/Damaged Library Items     | Varies       | Varies       | Actual Cost + 6.00       | Actual Cost + 6.00       | 100%            |          |
| S-09410                             | Damaged Book Cover:                           |              |              |                          |                          |                 |          |
|                                     | Plastic Cover                                 | 5.15         | 5.15         | 5.00                     | 5.00                     | 97%             |          |
|                                     | Publisher's Cover                             | 5.15         | 5.15         | 5.00                     | 5.00                     | 97%             |          |
| S-09420                             | Replacement of Lost/Damaged Audio/Video Item: |              |              |                          |                          |                 |          |
|                                     | Case for Audio, CD, DVD, and Video            | 5.15         | 5.15         | 5.00                     | 5.00                     | 97%             |          |
|                                     | Audio, CD, DVD and Video                      | Varies       | Varies       | Actual Cost + 10.00      | Actual Cost + 10.00      | 100%            |          |
| S-09430                             | Replacement of Barcode                        | 5.15         | 5.15         | 1.00                     | 1.00                     | 19%             |          |
| S-09500                             | Replacement of Lost Library Card              | 5.15         | 5.15         | 2.00                     | 2.00                     | 39%             |          |
| S-09600                             | Library Microfilm/Computer Printing:          |              |              |                          |                          |                 |          |
|                                     | Microfilming Copying                          | 5.15         | 5.15         | 0.25                     | 0.25                     | 5%              |          |
| S-09650                             | Replacement of Computer Sticker               | 0.52         | 0.52         | 0.25                     | 0.25                     | 49%             |          |
| S-09700                             | Interlibrary Loan Service                     | 16.00        | 16.00        | 5.00                     | 5.00                     | 31%             |          |
|                                     | DVDs:   |              |              |                          |                          |                 |          |
|                                     | Rentals                                       | N/A          | N/A          | 1.00                     | 1.00                     | N/A             |          |
|                                     | Overdue Fee (per day)                         | N/A          | N/A          | 1.00                     | 1.00                     | N/A             |          |
|                                     | Maximum Fine                                  | N/A          | N/A          | 5.00                     | 5.00                     | N/A             |          |
|                                     | DVD on hold                                   | N/A          | N/A          | 0.00                     | 0.00                     | N/A             |          |
|                                     | Music CDs:                                    |              |              |                          |                          |                 |          |
|                                     | Overdue Fee (per day)                         | N/A          | N/A          | 0.15                     | 0.15                     | N/A             |          |
|                                     | Maximum Fine                                  | N/A          | N/A          | 5.00                     | 5.00                     | N/A             |          |
|                                     | CD on hold                                    | N/A          | N/A          | 1.00                     | 1.00                     | N/A             |          |
| S-13400                             | Library Vend-A-Card                           | 2.12         | 2.12         | 1.00                     | 1.00                     | 47%             |          |
| S-13500                             | Library Computer Supplies Charge:             |              |              |                          |                          |                 |          |
|                                     | Flash Drive                                   | 7.00         | 7.00         | 7.00                     | 7.00                     | 100%            |          |
|                                     | Ear Buds                                      | 7.00         | 7.00         | 7.00                     | 7.00                     | 100%            |          |
| S-13600                             | Birthday Party Package                        |              |              |                          |                          |                 |          |
|                                     | Basic Party Package                           | 446.00       | 446.00       | 135.00                   | 135.00                   | 30%             |          |
|                                     | Intermediate Party Package                    | 506.00       | 506.00       | 195.00                   | 195.00                   | 39%             |          |
|                                     | Delux Party Package                           | 566.00       | 566.00       | 255.00                   | 255.00                   | 45%             |          |
|                                     | Super Delux Party Package                     | 626.00       | 626.00       | 315.00                   | 315.00                   | 50%             |          |
| S-13700                             | Computer Classes                              | 71.00        | 71.00        | 10.00                    | 10.00                    | 14%             |          |
| S-13800                             | Proctor Testing                               | 41.20        | 41.20        | 30.00                    | 30.00                    | 73%             |          |

CITY OF MONROVIA  
CHARGES FOR SERVICES  
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| Ref #                    | Service Description                                  | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments   |
|--------------------------|--|--------------|--------------|--------------------------|--------------------------|-----------------|--|
| <b>POLICE DEPARTMENT</b> |  |              |              |                          |                          |                 |  |
| S-02190                  | Fortune Telling Permit - New                         | 814.73       | 814.73       | 790.00                   | 790.00                   | 97%             |  |
| S-02191                  | Fortune Telling Permit - Renewal                     | 361.53       | 361.53       | 350.00                   | 350.00                   | 97%             |  |
| S-02192                  | Massage Establishment License                        | 757.00       | 757.00       | 755.00                   | 755.00                   | 100%            |  |
| S-02193                  | Massage Practitioner Application                     | 492.34       | 492.34       | 475.00                   | 475.00                   | 96%             |  |
| S-11700                  | Special Business Regulation Permit:                  |              |              |                          |                          |                 |  |
|                          | New or Renewed Permit                                | 30.90        | 30.90        | 30.00                    | 30.00                    | 97%             |  |
|                          | ABC Transfers  | 401.70       | 401.70       | 402.00                   | 402.00                   | 100%            |  |
| S-11900                  | Film Permit:   |              |              |                          |                          |                 |  |
|                          | Overtime for Police and/or Fire Dept                 | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened overtime rate   |
| S-03500                  | Noise Disturbance Response Call-Back:                |              |              |                          |                          |                 |  |
|                          | First Call   | 231.75       | 231.75       | 0.00                     | 0.00                     | 0%              | Warning Issued (per Municipal Code)  |
|                          | Subsequent Call- Same Event                          | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate   |
|                          | Excess of 3 Calls in 6 months - Separate Events      | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate   |
|                          | Parking Permits:                                     |              |              |                          |                          |                 |  |
|                          | Permitted Parking - (new fee)                        | 0.00         | 26.00        | 0.00                     | 22.00                    | 100%            | Plus \$8 computer fee.   |
|                          | 30 Day Temp Parking Permit - (new fee)               | 0.00         | 26.00        | 0.00                     | 7.00                     | 27%             | Plus \$8 computer fee.   |
| S-03600                  | Police Special Services                              | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate   |
| S-03700                  | Police False Alarm Response:                         |              |              |                          |                          |                 |  |
|                          | First 3 Calls in a 12-Month Period                   | 244.11       | 244.11       | 0.00                     | 0.00                     | 0%              | Warning Issued (per Municipal Code Section 9.47.050)   |
|                          | Subsequent Calls in a 12-Month Period                | 80.34        | 80.34        | 75.00                    | 75.00                    | 93%             | For each subsequent call   |
| S-03800                  | Impounded/Abandoned/Abated Vehicle Release:          | 133.90       | 127.00       | 133.00                   | 127.00                   | 100%            | Per Vehicle Code Section 22850.5(a). No charge for crime victims. Plus \$8 computer fee.                                     |
| S-03810                  | Veh. Impound Storage Fee (Suspended or No License)   | 144.20       | 148.00       | 144.00                   | 147.00                   | 100%            | Per Vehicle Code Section 22850.5(a). Plus \$8 computer fee.  |
| S-03900                  | Records Check/Clearance Letter                       | 25.75        | 38.00        | 25.00                    | 37.00                    | 100%            | Plus \$8 computer fee.   |
| S-04000                  | Taxi Service Establishment License                   | 677.74       | 677.74       | 658.00                   | 658.00                   | 97%             | Per Monrovia Municipal Code 5.20.020   |
| S-04010                  | Taxi Service Driver License                          | 390.37       | 390.37       | 379.00                   | 379.00                   | 97%             | Per Monrovia Municipal Code 5.20.021   |
| S-04102                  | Police Crime Verification Letter                     | 13.39        | 13.39        | 10.00                    | 10.00                    | 75%             |  |
| S-04200                  | Police Photo Reproduction (on CD only)               | 1.29         | 15.00        | 1.25                     | 12.00                    | 100%            | Per Government Code Section 53150. Plus \$8 computer fee.  |
| S-04300                  | Video/Audio Tape Reproduction                        | 10.30        | 42.00        | 10.00                    | 42.00                    | 100%            | Plus \$8 computer fee.   |
|                          | Microfilm Reproduction - (new fee)                   | 0.00         | 12.00        | 0.00                     | 12.00                    | 100%            | Plus \$8 computer fee.   |
| S-04400                  | Vehicle Equipment Correction Inspection              | 32.96        | 33.00        | 32.00                    | 15.00                    | 45%             |  |
| S-04500                  | Vehicle Accident Investigation Report Reproduction:  |              |              |                          |                          |                 |  |
|                          | Non-Injury (charge for creation of report)           | 217.33       | 217.33       | 50.00                    | 50.00                    | 23%             | Non-required reporting, Per Veh Code Section 20012   |
|                          | Injury (required report, charge for reproduction)    | Varies       | Varies       | 0.25                     | 0.25                     | 100%            | Per Vehicle Code Section 20012   |
| S-04600                  | DUI Accident Response Investigation                  | Varies       | Varies       | Actual Cost+Booking      | Actual Cost+Booking      | 100%            | Fully burdened hrly rate, plus County Booking Fee<br>(Per Government Code Section 53150 and Municipal Code Section 9.45.030) |
| S-04700                  | DUI Arrest/Impound and Report                        | 499.55       | 508.00       | 499.00                   | 502.00                   | 100%            | Per Vehicle Code Section 22850.5. Plus \$8 computer fee.   |
| S-05000                  | Animal Control:                                      |              |              |                          |                          |                 |  |
|                          | Annual License - Sterilized                          | 20.60        | 20.60        | 20.00                    | 20.00                    | 97%             |  |
|                          | Annual License - Non-Sterilized                      | 74.78        | 74.78        | 60.00                    | 60.00                    | 80%             |  |
|                          | Penalty-If not licensed within annual license period |              |              | 50% of license fee       | 50% of license fee       | 100%            |  |
|                          | Impounds - Dogs & Cats:                              |              |              |                          |                          |                 |  |
|                          | 1st Impound (In Any 12 Month Period)                 | 214.28       | 214.28       | 65.00                    | 65.00                    | 30%             | \$0 for licensed/\$30 unlicensed (dogs only) + State Fee \$35  |
|                          | 2nd Impound  | 214.28       | 214.28       | 95.00                    | 95.00                    | 44%             | Monrovia Fee = \$45 + State Fee \$50   |
|                          | 3rd Impound  | 214.28       | 214.28       | 160.00                   | 160.00                   | 75%             | Monrovia Fee = \$60 + State Fee \$100  |
|                          | 4th or More Impound                                  | 214.28       | 214.28       | 210.00                   | 210.00                   | 98%             | Monrovia Fee = \$110 + State Fee \$100   |
|                          | Impounds - Other Animals (small/medium):             |              |              |                          |                          |                 |  |
|                          | 1st Impound (In Any 12 Month Period)                 | 214.28       | 214.28       | 35.00                    | 35.00                    | 16%             |  |

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| Ref #                            | Service Description  | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments  |
|----------------------------------|--|--------------|--------------|--------------------------|--------------------------|-----------------|---|
| <b>POLICE DEPARTMENT (CON'T)</b> |  |              |              |                          |                          |                 |   |
|                                  | 2nd Impound  | 214.28       | 214.28       | 50.00                    | 50.00                    | 23%             |   |
|                                  | 3rd Impound  | 214.28       | 214.28       | 75.00                    | 75.00                    | 35%             |   |
|                                  | 4th or More Impound  | 214.28       | 214.28       | 75.00                    | 75.00                    | 35%             |   |
|                                  | Impounds - Other Animals (large):                            |              |              |                          |                          |                 |   |
|                                  | 1st Impound (In Any 12 Month Period)                         | 260.48       | 260.48       | 50.00                    | 50.00                    | 19%             |   |
|                                  | 2nd Impound  | 260.48       | 260.48       | 75.00                    | 75.00                    | 29%             |   |
|                                  | 3rd Impound  | 260.48       | 260.48       | 100.00                   | 100.00                   | 38%             |   |
|                                  | 4th or More Impound  | 260.48       | 260.48       | 100.00                   | 100.00                   | 38%             |   |
|                                  | Impounds - Other Animals (large livestock):                  |              |              |                          |                          |                 |   |
|                                  | 1st Impound (In Any 12 Month Period)                         | 578.56       | 578.56       | 500.00                   | 500.00                   | 86%             |   |
|                                  | 2nd Impound  | 578.56       | 578.56       | 500.00                   | 500.00                   | 86%             |   |
|                                  | 3rd Impound  | 578.56       | 578.56       | 500.00                   | 500.00                   | 86%             |   |
|                                  | 4th or More Impound  | 578.56       | 578.56       | 500.00                   | 500.00                   | 86%             |   |
|                                  | Kennel Fee (per day)   | 70.03        | 70.03        | 10.00                    | 10.00                    | 14%             |   |
|                                  | Dead Animal Pick Up:   |              |              |                          |                          |                 |   |
|                                  | Licensed Cat or Dog  | 214.28       | 214.28       | 0.00                     | 0.00                     | 0%              |   |
|                                  | Non-Licensed Animal  | 214.28       | 214.28       | 25.00                    | 25.00                    | 12%             |   |
|                                  | Large Dog (over 70 lbs)                                      | 231.58       | 231.58       | 50.00                    | 50.00                    | 22%             |   |
|                                  | Other Small & Medium Animals                                 | 214.28       | 214.28       | 25.00                    | 25.00                    | 12%             |   |
|                                  | Large Animals (Not Including Livestock)                      | 260.48       | 260.48       | 50.00                    | 50.00                    | 19%             |   |
|                                  | Livestock  | 508.92       | 508.92       | 200.00                   | 200.00                   | 39%             |   |
|                                  | Tranquilization Fee  | 334.46       | 334.46       | 150.00                   | 150.00                   | 45%             |   |
|                                  | Vaccination Fees   |              |              |                          |                          |                 |   |
|                                  | 6-1  | 36.32        | 36.32        | 10.00                    | 10.00                    | 28%             |   |
|                                  | Bordatella   | 34.32        | 34.32        | 8.00                     | 8.00                     | 23%             |   |
|                                  | FVRCP  | 34.32        | 34.32        | 8.00                     | 8.00                     | 23%             |   |
|                                  | Adoption Fees:   |              |              |                          |                          |                 |   |
|                                  | Cats   | 348.20       | 348.20       | 85.00                    | 85.00                    | 24%             | \$75 will be refunded after proof of spay or neuter (cats & dogs) |
|                                  | Dogs   | 348.20       | 348.20       | 100.00                   | 100.00                   | 29%             |   |
| S-05100                          | Civil Subpoena Production Of Records:                        |              |              |                          |                          |                 |   |
|                                  | Standard Reproduction (Up to 8½"x 14" Inches)                | 0.52         | 0.52         | 0.10                     | 0.10                     | 19%             | Per Calif. Evidence Code Section 1563 (b)(1)                      |
|                                  | Reproduction from Microfilm                                  | 0.52         | 0.52         | 0.20                     | 0.20                     | 39%             | Per Calif. Evidence Code Section 1563 (b)(1)                      |
|                                  | Reproduction of Oversized Documents                          | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | \$24 per hour clerical, plus misc cost incurred                   |
|                                  | Reproductions requiring Special Processing                   | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | \$24 per hour clerical, plus misc cost incurred                   |
|                                  | Reproduction for Attorney or Atty Representative             | Varies       | Varies       | 15.00                    | 15.00                    | 100%            | Per Calif. Evidence Code Section 1563 (b)(6)                      |
| S-05210                          | Firearms Dealer Permit                                       | 484.10       | 484.10       | 470.00                   | 470.00                   | 97%             |   |
|                                  | <b>FINES:</b>  |              |              |                          |                          |                 |   |
| S-03400                          | Parking Enforcement  | 60.47        | 60.47        | 55.00                    | 55.00                    | 91%             | Per Monrovia Municipal Code Section 10.16                         |
|                                  | Parking Enforcement (City Streets)- Vehicles over 10,000 lbs | N/A          | N/A          | 100.00                   | 100.00                   | N/A             |   |
|                                  | Parking Enforcement (Truck Routes)- Vehicles over 10,000 lbs | N/A          | N/A          | 100.00                   | 100.00                   | N/A             |   |
| S-11810                          | General Municipal Ordinance Enforcement:                     |              |              |                          |                          |                 |   |
|                                  | Misdemeanors   | Varies       | Varies       | 1000.00                  | 1000.00                  | 100%            | Per Monrovia Municipal Code, Section 1.16.010                     |
|                                  | Infraction - 1st   | Varies       | Varies       | 100.00                   | 100.00                   | 100%            | Per Monrovia Municipal Code, Section 1.16.020                     |
|                                  | Infraction - 2nd within a year                               | Varies       | Varies       | 200.00                   | 200.00                   | 100%            | Per Monrovia Municipal Code, Section 1.16.020                     |
|                                  | Infraction - 3rd and subsequent within a year                | Varies       | Varies       | 500.00                   | 500.00                   | 100%            | Per Monrovia Municipal Code, Section 1.16.020                     |
|                                  | Admin fine - 1st   | Varies       | Varies       | 100.00                   | 100.00                   | 100%            | Per Monrovia Municipal Code, Section 1.17.060                     |
|                                  | Admin fine - 2nd within a year                               | Varies       | Varies       | 200.00                   | 200.00                   | 100%            | Per Monrovia Municipal Code, Section 1.17.060                     |
|                                  | Admin fine - 3rd and subsequent within a year                | Varies       | Varies       | 300.00                   | 300.00                   | 100%            | Per Monrovia Municipal Code, Section 1.17.060                     |
|                                  | Penalty - if not paid on time                                | Varies       | Varies       | 50% of the fine          | 50% of the fine          | 100%            | Per Monrovia Municipal Code, Section 1.17.060                     |

CITY OF MONROVIA  
CHARGES FOR SERVICES  
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| Ref #                  | Service Description  | 2014-15 Cost | 2015-16 Cost               | Current Fees For 2014-15   | Current Fees For 2015-16   | Cost Recovery % | Comments  |
|------------------------|--|--------------|----------------------------|----------------------------|----------------------------|-----------------|---|
| <b>FIRE DEPARTMENT</b> |  |              |                            |                            |                            |                 |   |
| S-05400                | Fire and Life Safety System Plan Check/Inspection          | Varies       | \$250 plus \$18 per device | \$170 plus \$15 per device | \$250 plus \$18 per device | 100%            | Flat rate which includes fully burdened hourly rate for review and inspection plus \$18 per device (sprinkler heads, smoke detectors, etc.) |
|                        | Plan Check and Inspection Fees:                            |              |                            |                            |                            |                 |   |
|                        | Single Family Residential Site                             | Varies       | Varies                     | 40.00                      | Actual Costs               | 100%            | Fully burdened hourly rate  |
|                        | Multi-Dwelling Site Field Review (½ hour min)              | Varies       | Varies                     | Actual Cost + \$5.00/unit  | Actual Costs               | 100%            | Fully burdened hourly rate  |
|                        | Commercial/Industrial Site Field Review (½ hour min)       | Varies       | Varies                     | Actual Cost                | Actual Costs               | 100%            | Fully burdened hourly rate  |
|                        | Inspections outside of Normal Business Hours (3 hr min)    | Varies       | Varies                     | Actual Cost                | Actual Costs               | 100%            | Fully burdened hourly rate  |
|                        | Inspections where no fee is specified (½ hour min)         | Varies       | Varies                     | Actual Cost                | Actual Costs               | 100%            | Fully burdened hourly rate  |
|                        | Add'l Plan Review/Insp required by changes/additions       | Varies       | Varies                     | 40.00                      | Actual Costs               | 100%            | Fully burdened hourly rate and/or consultant hourly rate  |
|                        | Additional Plan Review/Inspection Revisions                | Varies       | Varies                     | 100%+Consultant Fees       | Actual Costs               | 100%            | Fully burdened hourly rate and/or consultant hourly rate  |
|                        | Outside Consultant Plan Review Fee                         | Varies       | Varies                     | Consultant Fees            | Actual Costs               | 100%            | Consultant Fee  |
|                        | Division Consultation Fees-not otherwise stated (½ hr min) | Varies       | Varies                     | Actual Cost                | Actual Costs               | 100%            | Fully burdened hourly rate  |
|                        | Reinspections after 2nd inspections                        | Varies       | Varies                     | Actual Cost                | Actual Costs               | 100%            | Fully burdened hourly rate  |
|                        | Commercial Building & Site Plan Check                      | Varies       | Varies                     | Actual Cost                | Actual Costs               | 100%            | Fully burdened hourly rate  |
|                        | Commercial building construction & inspection              | Varies       | Varies                     | Actual Cost                | Actual Costs               | 100%            | Fully burdened hourly rate, 154% deposit required   |
|                        | Optical scanning of plans and calculations                 | Varies       | \$10 plus \$0.10/page      | 2.25                       | \$10 plus \$.10 per page   | 100%            |   |
|                        | Failure to Obtain Fire Permit                              |              | 500.00                     | Penalty = Double Fee       | 500.00                     | 100%            | Double the flat rate of \$250 for plan check/inspections + Fully burdened rate  |
| S-05500                | Annual Fire Permit (includes engine company inspection)    |              |                            |                            |                            |                 |   |
|                        | Places of Assembly (50-300)                                |              | 165.00                     |                            | 165.00                     | 100%            |   |
|                        | Places of Assembly (301-1000)                              |              | 248.00                     |                            | 248.00                     | 100%            |   |
|                        | Places of Assembly (1000+)                                 |              | 330.00                     |                            | 330.00                     | 100%            |   |
|                        | Aersol   |              | 165.00                     |                            | 165.00                     | 100%            |   |
|                        | Aviation Facilities  |              | 247.50                     |                            | 247.50                     | 100%            |   |
|                        | Aboveground Storage Tanks                                  |              | 330.00                     |                            | 330.00                     | 100%            |   |
|                        | Battery System   |              | 165.00                     |                            | 165.00                     | 100%            |   |
|                        | Cellulose Nitrate Film                                     |              | 165.00                     |                            | 165.00                     | 100%            |   |
|                        | Combustible Fibers   |              | 165.00                     |                            | 165.00                     | 100%            |   |
|                        | Misc. Combustible Storage                                  | 172.00       | 330.00                     | 172.00                     | 330.00                     | 100%            |   |
|                        | Compressed Gases   | Varies       | 330.00                     | \$123.00 + hourly rate     | 330.00                     | 100%            |   |
|                        | Cryogenic Fluids   |              | 330.00                     |                            | 330.00                     | 100%            |   |
|                        | Combustible Dust Producing Operations                      | 86.00        | 330.00                     | 86.00                      | 330.00                     | 100%            |   |
|                        | Cutting & Welding  |              | 330.00                     |                            | 330.00                     | 100%            |   |
|                        | Covered & Open Mall Buildings                              |              | 495.00                     |                            | 495.00                     | 100%            |   |
|                        | Dry Cleaning   |              | 330.00                     |                            | 330.00                     | 100%            |   |
|                        | Explosives   | 86.00        | 330.00                     | 86.00                      | 330.00                     | 100%            |   |
|                        | Open Flames & Candles                                      |              | 165.00                     |                            | 165.00                     | 100%            |   |
|                        | Flammable/Combustible Liquids                              |              | 330.00                     |                            | 330.00                     | 100%            |   |
|                        | Fats, Oils, Grease (FOG)                                   |              | 330.00                     |                            | 330.00                     | 100%            |   |
|                        | Fruit & Crop Ripening                                      | 86.00        | 330.00                     | 86.00                      | 330.00                     | 100%            |   |
|                        | Hazardous Materials  |              | 495.00                     |                            | 495.00                     | 100%            |   |
|                        | Hot Works (included in cutting & welding)                  |              | 330.00                     |                            | 330.00                     | 100%            |   |
|                        | High Piled Storage   |              | 495.00                     |                            | 495.00                     | 100%            |   |
|                        | Industrial Ovens   |              | 330.00                     |                            | 330.00                     | 100%            |   |
|                        | LP Gas   |              | 165.00                     |                            | 165.00                     | 100%            |   |
|                        | Liquid or Gas Fueled Vehicles / Equip in Assembly          |              | 165.00                     |                            | 165.00                     | 100%            |   |
|                        | Lumbar Yard and Woodworking Plants                         | 86.00        | 330.00                     | 86.00                      | 330.00                     | 100%            |   |
|                        | Magnesium  | 172.00       | 247.50                     | 172.00                     | 247.50                     | 100%            |   |

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| Ref #                          | Service Description   | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments   |
|--------------------------------|---|--------------|--------------|--------------------------|--------------------------|-----------------|--|
| <b>FIRE DEPARTMENT (CON'T)</b> |   |              |              |                          |                          |                 |  |
|                                | Open Burning  |              | 165.00       |                          | 165.00                   | 100%            |  |
|                                | Organic Coatings  |              | 330.00       |                          | 330.00                   | 100%            |  |
|                                | Pyrotechnic Special Effects Material                        |              | 660.00       |                          | 660.00                   | 100%            |  |
|                                | Pyroxylin Plastics  |              | 330.00       |                          | 330.00                   | 100%            |  |
|                                | Refrigeration Equipment                                     |              | 330.00       |                          | 330.00                   | 100%            |  |
|                                | Rooftop Heliports   |              | 165.00       |                          | 165.00                   | 100%            |  |
|                                | Spraying and Dipping  |              | 330.00       |                          | 330.00                   | 100%            |  |
|                                | Storage of Scrap Tires, Byproducts & Rebuilding Plant       |              | 330.00       |                          | 330.00                   | 100%            |  |
|                                | Temporary Membrane Structure                                | 86.00        | 165.00       | 86.00                    | 165.00                   | 100%            |  |
|                                | Waste Handling  |              | 330.00       |                          | 330.00                   | 100%            |  |
|                                | Wood Products   | 86.00        | 330.00       | 86.00                    | 330.00                   | 100%            |  |
|                                | Special Activity Permits                                    |              |              |                          |                          |                 |  |
|                                | Christmas Tree Lot  |              | 330.00       |                          | 330.00                   | 100%            |  |
|                                | Parade Floats   |              | 165.00       |                          | 165.00                   | 100%            |  |
|                                | Vehicle Display   |              | 165.00       |                          | 165.00                   | 100%            |  |
|                                | Model Rockets   |              | 165.00       |                          | 165.00                   | 100%            |  |
|                                | Exhibits & Trade Shows                                      |              | 330.00       |                          | 330.00                   | 100%            |  |
|                                | Carnivals & Fairs   |              | 330.00       |                          | 330.00                   | 100%            |  |
|                                | Failure to Obtain Required Permit                           | Varies       | 500.00       | Penalty = Double Fee     | 500.00                   | 100%            | Double the flat rate of \$250 for plan check/inspections + Fully burdened rate |
| S-05600                        | Fire False Alarm Response:                                  |              |              |                          |                          |                 |  |
|                                | 1st and 2nd Response in a 12-Month Period                   | 341.96       | 408.00       | 0.00                     | 0.00                     | 0%              | No Charge (notice to repair system)  |
|                                | 3rd Response in a 12-Month Period                           | 512.94       | 408.00       | 103.00                   | 408.00                   | 33%             | Fully burdened hourly rate plus dispatch cost                                  |
|                                | 4th Response in a 12-Month Period                           | 683.92       | 408.00       | 175.00                   | 408.00                   | 25%             | Fully burdened hourly rate plus dispatch cost                                  |
|                                | 5th Response in a 12-Month Period                           | 854.90       | 408.00       | 309.00                   | 408.00                   | 20%             | Fully burdened hourly rate plus dispatch cost                                  |
|                                | 6th Response in a 12-Month Period                           | 1,025.88     | 408.00       | 412.00                   | 408.00                   | 16%             | Fully burdened hourly rate plus dispatch cost                                  |
|                                | 7th Response in a 12-Month Period                           | 1,196.86     | 408.00       | 551.00                   | 408.00                   | 14%             | Fully burdened hourly rate plus dispatch cost                                  |
|                                | 8th and Subsequent Responses in a 12-Month Period           | 1,367.84     | 408.00       | 700.00                   | 408.00                   | 12%             | Fully burdened hourly rate plus dispatch cost                                  |
|                                | Fire Alarm Company Dispatching Error                        | 350.20       | 350.20       | 350.00                   | 350.20                   | 100%            | Plus contractor dispatching fee  |
| S-05700                        | Hazardous Materials Review & Inspection:                    |              |              |                          |                          |                 |  |
|                                | Hazardous Materials Handlers:                               |              |              |                          |                          |                 |  |
|                                | Liquid < 1 gallon/ Solid < 1 lbs / Gas < 1 cu.ft.           | Exempt       | Exempt       | Exempt                   | Exempt                   | 0%              | No Charge  |
|                                | Liquid 1-54 / Solid 1-499 / Gas 1-199                       | 207.03       | 205.00       | 103.00                   | 205.00                   | 100%            | Fully burdened hourly rate   |
|                                | Liquid 55-550 / Solid 500-2000 / Gas 200-2000               | 352.26       | 373.00       | 319.00                   | 373.00                   | 100%            | Fully burdened hourly rate   |
|                                | Liquid 501-2000 /Solid 2001-15000 /Gas 2001-5000            | 506.76       | 581.00       | 506.00                   | 581.00                   | 100%            | Fully burdened hourly rate   |
|                                | Liquid 2001-2500 /Solid 15001-25000 /Gas 5001-10000         | 865.20       | 954.00       | 865.00                   | 954.00                   | 100%            | Fully burdened hourly rate   |
|                                | Service Stations  | 506.76       | 624.00       | 506.00                   | 624.00                   | 100%            | Fully burdened hourly rate   |
| S-05800                        | Cal ARP Program, Risk Management Prevention                 | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate plus 100% Consultant Fee                            |
| S-05900                        | Hazardous Materials Clean-up/Response                       | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate plus cost of equipment/staff for remediation        |
| S-06000                        | Spilled Load Clean-Up                                       | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate plus cost of equipment/staff for remediation        |
| S-06100                        | Illegal Burn Response:                                      |              |              |                          |                          |                 |  |
|                                | 1st Response in 5 Years                                     | 85.49        | 85.49        | 0.00                     | 0.00                     | 0%              | No Charge  |
|                                | 2nd Response in 5 Years                                     | 85.49        | 85.49        | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate   |
| S-06200                        | Fire Incident Report Copy:                                  |              |              |                          |                          |                 |  |
|                                | Response Reports  | 20.60        | 20.60        | 20.00                    | 20.00                    | 97%             |  |
|                                | Other Copies (per page)                                     | 0.26         | 0.26         | 0.25                     | 0.25                     | 97%             |  |
|                                | Original Document Preparation (first 15 minutes, per month) | 10.30        | 10.30        | 0.00                     | 0.00                     | 0%              | No charge for the first 15 minutes per month                                   |
|                                | Original Document Preparation (over 15 minutes, per month)  | 10.30        | 10.30        | 10.00                    | Actual Cost              | 100%            | Fully burdened hourly rate, in 15 minute increments                            |
| S-06300                        | Engine Company Inspection: (Annual Fee)                     |              |              |                          |                          |                 |  |
|                                | Commercial Units:   |              |              |                          |                          |                 |  |

CITY OF MONROVIA  
CHARGES FOR SERVICES  
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| Ref #   | Service Description  | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery %                               | Comments                          |  |
|---|--|--------------|--------------|--------------------------|--------------------------|---|-----------------------------------|--|
| <b>FIRE DEPARTMENT (CON'T)</b>                                    |  |              |              |                          |                          |   |                                   |  |
| S-06310   | Building square footage < 500 sq feet                        | 144.20       | 187.00       | 103.00                   | 187.00                   | 100%  | Fully burdened hourly rate        |  |
|   | Building square footage > 500 feet and < 4,000 sq feet       | 216.30       | 270.00       | 155.00                   | 270.00                   | 100%  | Fully burdened hourly rate        |  |
|   | Building square footage > 4,000 feet and < 10,000 sq feet    | 289.43       | 352.00       | 206.00                   | 352.00                   | 100%  | Fully burdened hourly rate        |  |
|   | Building square footage > 10,000 feet and < 50,000 sq feet   | 868.29       | 890.00       | 618.00                   | 890.00                   | 100%  | Fully burdened hourly rate        |  |
|   | Building square footage > 50,000 sq feet                     | Varies       | Varies       | Actual cost              | Actual Cost              | 100%  | Fully burdened hourly rate        |  |
|   | Rental Units - Based on No. of Units:                        |              |              |                          |                          |   |                                   |  |
|   | Unit Range from 5-10   | 144.20       | 187.00       | 103.00                   | 187.00                   | 100%  | Fully burdened hourly rate        |  |
|   | Unit Range from 11-20  | 216.30       | 270.00       | 155.00                   | 270.00                   | 100%  | Fully burdened hourly rate        |  |
|   | Unit Range from 21-30  | 289.43       | 352.00       | 206.00                   | 352.00                   | 100%  | Fully burdened hourly rate        |  |
|   | Unit Range from 31-50  | 868.29       | 890.00       | 618.00                   | 890.00                   | 100%  | Fully burdened hourly rate        |  |
|   | Unit Range from 50 +   | Varies       | Varies       | Actual cost              | Actual Cost              | 100%  | Fully burdened hourly rate        |  |
|   | First Re-Inspection  |              |              |                          |                          |   |                                   |  |
|   | Building square footage < 10,000 sq feet                     | 144.20       | 330.00       | 0.00                     | 0.00                     | 0%  | No charge for first re-inspection |  |
|   | Building square footage > 10,000 sq feet                     | 216.30       | 660.00       | 0.00                     | 0.00                     | 0%  | No charge for first re-inspection |  |
|   | Second Re-Inspection   |              |              |                          |                          |   |                                   |  |
|   | Building square footage < 10,000 sq feet                     | 144.20       | Varies       | 144.00                   | Actual Cost              | 100%  | Fully burdened hourly rate        |  |
|   | Building square footage > 10,000 sq feet                     | 216.30       | Varies       | 216.00                   | Actual Cost              | 100%  | Fully burdened hourly rate        |  |
|   | Fire Prevention Inspection (Non-Engine Company) (Annual Fee) |              |              |                          |                          |   |                                   |  |
|   | Commercial Units:  |              |              |                          |                          |   |                                   |  |
|   | Building square footage < 500 sq feet                        | 43.26        | 66.00        | 43.00                    | 66.00                    | 100%  | Fully burdened hourly rate        |  |
|   | Building square footage > 500 feet and < 4,000 sq feet       | 86.52        | 110.00       | 86.00                    | 110.00                   | 100%  | Fully burdened hourly rate        |  |
|   | Building square footage > 4,000 feet and < 10,000 sq feet    | 194.67       | 242.00       | 194.00                   | 242.00                   | 100%  | Fully burdened hourly rate        |  |
|   | Building square footage > 10,000 feet and < 50,000 sq feet   | 432.60       | 481.00       | 432.00                   | 481.00                   | 100%  | Fully burdened hourly rate        |  |
|   | Building square footage > 50,000 sq feet                     | Varies       | Varies       | Actual cost              | Actual Cost              | 100%  | Fully burdened hourly rate        |  |
| Rental Units - Based on No. of Units:                             |  |              |              |                          |                          |   |                                   |  |
| Unit Range from 5-10  | 43.26  | 66.00        | 43.00        | 66.00                    | 100%                     | Fully burdened hourly rate                    |                                   |  |
| Unit Range from 11-20   | 86.52  | 110.00       | 86.00        | 110.00                   | 100%                     | Fully burdened hourly rate                    |                                   |  |
| Unit Range from 21-30   | 194.67   | 242.00       | 194.00       | 242.00                   | 100%                     | Fully burdened hourly rate                    |                                   |  |
| Unit Range from 31-50   | 432.60   | 481.00       | 432.00       | 481.00                   | 100%                     | Fully burdened hourly rate                    |                                   |  |
| Unit Range from 50 +  | Varies   | Varies       | Actual cost  | Actual Cost              | 100%                     | Fully burdened hourly rate                    |                                   |  |
| First Re-Inspection   |  |              |              |                          |                          |   |                                   |  |
| Building square footage < 10,000 sq feet                          | 194.67   | 194.67       | 0.00         | 0.00                     | 0%                       | No charge for first re-inspection             |                                   |  |
| Building square footage > 10,000 sq feet                          | 432.60   | 432.60       | 0.00         | 0.00                     | 0%                       | No charge for first re-inspection             |                                   |  |
| Second Re-Inspection  |  |              |              |                          |                          |   |                                   |  |
| Building square footage < 10,000 sq feet                          | 194.67   | Varies       | 194.00       | Actual Cost              | 100%                     |   |                                   |  |
| Building square footage > 10,000 sq feet                          | 432.60   | Varies       | 432.00       | Actual Cost              | 100%                     |   |                                   |  |
| S-06400 Water/Flood Pumping, Covering And Clean-Up:               |  |              |              |                          |                          |   |                                   |  |
| Emergency/Hazardous Situation                                     |  |              |              |                          |                          |   |                                   |  |
| Emergency/Hazardous Situation                                     | 253.38   | 253.38       | 0.00         | 0.00                     | 0%                       | No charge                                     |                                   |  |
| Non-Emerg. Flood Incident-1st Response in 12 mo period            | 253.38   | 253.38       | 0.00         | 0.00                     | 0%                       | No charge                                     |                                   |  |
| Non-Emerg. Flood Incident-All Subsequent Responses                | 253.38   | 253.38       | Actual Cost  | Actual Cost              | 100%                     | Fully burdened hourly rate                    |                                   |  |
| Non-Emerg. Roof Leak Incident-1st Response in 12 mos.             | 253.38   | 253.38       | 0.00         | 0.00                     | 0%                       | No charge                                     |                                   |  |
| Non-Emerg. Roof Leak Incident-All Subsequent Responses            | 253.38   | 253.38       | Actual Cost  | Actual Cost              | 100%                     | Fully burdened hourly rate                    |                                   |  |
| Flooding/Leaking Incident caused by Natural Disaster              | 253.38   | 253.38       | 0.00         | 0.00                     | 0%                       | No charge                                     |                                   |  |
| Add'l Non-Emergency Minor Incident                                | 253.38   | Varies       | 755.00       | Actual Cost              | 100%                     |   |                                   |  |
| Add'l Non-Emergency Minor Incident (over ½ hour)                  | 253.38   | 253.38       | Actual Cost  | Actual Cost              | 100%                     | Fully burdened hourly rate                    |                                   |  |
| S-06500 Emergency Medical/Fire Protection Service: (Monthly Fees) |  |              |              |                          |                          |   |                                   |  |
| Single Family Dwelling  | 6.51   | 6.51         | 3.16         | 3.16                     | 49%                      |   |                                   |  |
| Multiple Family Dwelling  | 6.51   | 6.51         | 3.16         | 3.16                     | 49%                      | For 1st unit, plus 2.08 for each add'l unit   |                                   |  |
| Trailer Parks   | 6.39   | 6.39         | 3.10         | 3.10                     | 49%                      | For 1st space, plus 2.31 for each add'l space |                                   |  |

CITY OF MONROVIA  
CHARGES FOR SERVICES  
Fiscal Year 2015-16

| Ref #                          | Service Description   | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments   |
|--------------------------------|---|--------------|--------------|--------------------------|--------------------------|-----------------|--|
| <b>FIRE DEPARTMENT (CON'T)</b> |   |              |              |                          |                          |                 |  |
|                                | Lifeline  | 3.25         | 3.25         | 1.58                     | 1.58                     | 49%             |  |
|                                | Commercial  | 16.34        | 16.34        | 7.93                     | 7.93                     | 49%             |  |
|                                | Governmental/Public Facilities                                  | 16.34        | 16.34        | 7.93                     | 7.93                     | 49%             |  |
|                                | Industrial  | 60.38        | 60.38        | 29.31                    | 29.31                    | 49%             |  |
|                                | Cemetery  | 16.34        | 16.34        | 7.93                     | 7.93                     | 49%             |  |
|                                | Agricultural  | N/A          | N/A          | 0.00                     | 0.00                     | N/A             |  |
|                                | Non-Resident Fee  | 463.50       | 463.50       | 463.00                   | 463.00                   | 100%            | Includes transport to hospital   |
|                                | Non-Resident Patient Assessment Fee                             | 257.50       | 257.50       | 257.00                   | 257.00                   | 100%            | On scene assessment only; No transport to hospital   |
| S-06600                        | Civil Fire Incident   | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate, plus materials   |
| S-06700                        | Hydrant System Flow Testing:                                    |              |              |                          |                          |                 | Fee paid by group/agency requesting the test.  |
|                                | Checking consultant's test                                      | 43.26        | Varies       | 43.00                    | Actual Cost              | 99%             | Fully burdened hourly rate, plus materials   |
|                                | Witness of contractor's test                                    | 84.46        | 84.46        | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate, plus materials   |
|                                | Conduct flow test   | 185.40       | 185.40       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate, plus materials   |
| S-06800                        | Underground Tank Installation/Removal Inspection (2 hr minimum) | 185.40       | Varies       | 185.00                   | Actual Cost              | 100%            | Fully burdened hourly rate, plus materials   |
| S-06900                        | Special Events, Tests, & Inspections/ Fire Protection Stand-by: |              |              |                          |                          |                 |  |
|                                | Candles/Open Flames in an Assembly (charged daily)              | 20.60        | 20.60        | 20.00                    | 20.00                    | 97%             |  |
|                                | Circus or Carnivals (Fire staff required-3hr min)               | 126.69       | 126.69       | \$123 Fee + Hourly Rate  | \$123 Fee + Hourly Rate  | 100%            | \$86 for first hour; \$43 for each add'l hour  |
|                                | Tent, for public assembly use (charged daily)                   | 86.52        | 86.52        | Actual Cost              | Actual Cost              | 100%            | \$86 for first hour; \$43 for each add'l hour  |
|                                | Tent, for commercial use (one time charge)                      | 86.52        | 86.52        | Actual Cost              | Actual Cost              | 100%            | \$86 for first hour; \$43 for each add'l hour  |
|                                | Air Supported Structures (charged daily)                        | 86.52        | 86.52        | Actual Cost              | Actual Cost              | 100%            | \$86 for first hour; \$43 for each add'l hour  |
|                                | Approved Fireworks Show (charged daily)                         | 1,121.67     | 1,121.67     | 113.00                   | 113.00                   | 10%             | \$113 for first hour; \$56 for each add'l hour   |
|                                | Blasting Operations (charged daily)                             | 86.52        | 86.52        | 86.00                    | 86.00                    | 99%             | \$86 for first hour; \$43 for each add'l hour  |
|                                | Filming:  |              |              |                          |                          |                 |  |
|                                | Each inspection during regular business hours                   | 84.46        | 84.46        | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate   |
|                                | Each inspection outside of regular business hours               | 84.46        | 84.46        | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate (3 hour minimum)  |
|                                | Cancellation of Inspection (failure to notify Fire Dept.)       | N/A          | N/A          | 87.00                    | 87.00                    | N/A             |  |
|                                | Other Temporary Special Use Fire Permit                         | Varies       | Varies       | 30.00 + Actual Cost      | 30.00 + Actual Cost      | 100%            | Fully burdened hourly rate (3 hr minimum)  |
|                                | Failure to obtain a required permit                             | Varies       | Varies       | Double Fee               | Double Fee               | 100%            |  |
|                                | Fire Protection System installation/modification inspection     | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate-minimum charge-½ hr   |
|                                | Low cost sprinkler systems-residential attached garage          | 86.52        | 86.52        | 86.00                    | 86.00                    | 99%             | Fee paid by group/agency requesting the test.  |
|                                | Fire alarm inspections - Initial request                        | 86.52        | 86.52        | 86.00                    | 86.00                    | 99%             | Fee paid by group/agency requesting the test.  |
|                                | Fire alarm inspections - Follow-Up request                      | 86.52        | 86.52        | 86.00                    | 86.00                    | 99%             | Fee paid by group/agency requesting the test.  |
|                                | Special After-Hours Occupancy:                                  |              |              |                          |                          |                 |  |
|                                | Annual inspection - occupancy load under 50                     | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate   |
|                                | Semi-Annual inspection - occupancy load over 50                 | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate   |
|                                | Consultation for civil cases                                    | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate, plus duplication cost  |
| S-07000                        | Weed Abatement:   |              |              |                          |                          |                 |  |
|                                | Brush clearance by City or City contractor                      | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Fully burdened hourly rate, plus cost of equipment/staff for remediation   |
|                                | Admin Fee for City administered abatement                       | 309.00       | Varies       | 309.00                   | Actual Cost              | 100%            | Fully burdened hourly rate plus legal fees   |
|                                | Failure to abate - Re-Inspection Fee                            | 86.52        | Varies       | 86.00                    | Actual Cost              | 99%             | Fully burdened hourly rate   |
| S-07100                        | State-Mandated Fire Inspections:                                |              |              |                          |                          |                 | Required for businesses to be licensed by regulatory agencies other than the City of Monrovia. These fees shall be paid for by the business requiring the license. |
|                                | High Rise (8 hour minimum)                                      | 1,525.43     | 2,640.00     | 1,525.00                 | 2,640.00                 | 100%            | Fully burdened hourly rate   |
|                                | Day Care (1/2 hr minimum)                                       | 86.52        | 165.00       | 86.00                    | 165.00                   | 99%             | Fully burdened hourly rate   |
|                                | Hospital (5 hr minimum)   | 345.05       | 1,650.00     | 345.00                   | 1,650.00                 | 100%            | Fully burdened hourly rate   |
|                                | Convalescent (3 hr minimum)                                     | 169.95       | 990.00       | 169.00                   | 990.00                   | 99%             | Fully burdened hourly rate   |
|                                | Other Licensed Care (1 hr minimum)                              | 169.95       | 330.00       | 169.00                   | 330.00                   | 99%             | Fully burdened hourly rate   |
|                                | Schools   | 337.84       | 337.84       | 0.00                     | 0.00                     | 0%              | Fully burdened hourly rate   |

**CITY OF MONROVIA  
CHARGES FOR SERVICES  
Fiscal Year 2015-16**

| Ref #                  | Service Description  | 2014-15 Cost | 2015-16 Cost | Current Fees For 2014-15 | Current Fees For 2015-16 | Cost Recovery % | Comments  |
|------------------------|--|--------------|--------------|--------------------------|--------------------------|-----------------|---|
| <b>ADMINISTRATION</b>  |  |              |              |                          |                          |                 |   |
| <b>City Manager</b>    |  |              |              |                          |                          |                 |   |
| S-11100                | Business Improvement District Maintenance: (Annual Fees)   |              |              |                          |                          |                 | (Maximum charge not to exceed \$1,500/year)                               |
|                        | Prof & Medical services w/o Taxable Sales-Fronting Myrtle  | 103.00       | 103.00       | 100.00                   | 100.00                   | 97%             |   |
|                        | Prof & Medical services w/o Taxable Sales-All Others       | 51.50        | 51.50        | 50.00                    | 50.00                    | 97%             |   |
|                        | Banks, Financial Institutions, & Utility Companies         | 211.15       | 211.15       | 200.00                   | 200.00                   | 95%             |   |
|                        | Automotive Repair Shops & Gas Stations                     | 25.75        | 25.75        | 25.00 minimum            | 25.00 minimum            | 100%            | \$ .50 per \$1,000 gross sales  |
|                        | Other Retail Business-Located in "Foothill Park Plaza"     | 25.75        | 25.75        | 25.00 minimum            | 25.00 minimum            | 100%            | \$1.00 per \$1,000 gross sales  |
|                        | Other Retail Business-Not Located in "Foothill Park Plaza" | 25.75        | 25.75        | 25.00 minimum            | 25.00 minimum            | 100%            | \$1.50 per \$1,000 gross sales  |
|                        | Residential, Manufacturing, & Wholesaling                  |              |              | 0.00                     | 0.00                     |                 | N/A, Business type not allowed in district                                |
| S-11900                | Film Permit Review:  |              |              |                          |                          |                 |   |
|                        | Filming Liaison-Bus Improvement District (per hour)        | 30.80        | 30.80        | 30.00                    | 30.00                    | 97%             | Fully burdened hourly rate  |
| S-13200                | Open Video System:   |              |              |                          |                          |                 |   |
|                        | Franchise Applications / Renewal Fee                       | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Actual Fees Paid to Attorneys and Consultants                             |
|                        | Filing Fee-Open Video System Operations                    | Varies       | Varies       | Actual Cost              | Actual Cost              | 100%            | Actual Fees Paid to Attorneys and Consultants                             |
| <b>Finance</b>         |  |              |              |                          |                          |                 |   |
| S-12100                | Returned Payment Fee                                       | 30.90        | 30.90        | 25.00                    | 25.00                    | 81%             | \$25 first offense/\$35 subsequent offense (Set by California Civil Code) |
| <b>City Clerk</b>      |  |              |              |                          |                          |                 |   |
| S-12200                | Records Research Service:                                  |              |              |                          |                          |                 |   |
|                        | First 15 Minutes per month                                 | Varies       | Varies       | 0.00                     | 0.00                     | 100%            | No charge- 15 minutes per month   |
|                        | Over 15 Minutes per month                                  | Varies       | Varies       | 10.00                    | 10.00                    | 100%            | Per ¼ hour, over 15 minutes (only if it's 5yrs+ and in archives).         |
| S-12300                | Document Retrieval & Reproductions:                        |              |              |                          |                          |                 |   |
|                        | Copies - Standard Black, per 8 ½"x11" / 8½"x14" page       | 0.26         | 0.26         | 0.25                     | 0.25                     | 97%             | Per copy, as of 5th page (first 4 pages are free) by law                  |
|                        | Copies - Color, per 8 ½"x11" / 8½"x14" page                | 0.52         | 0.52         | 0.50                     | 0.50                     | 97%             | Per copy, as of 5th page (first 4 pages are free) by law                  |
|                        | CD or DVD  | 1.29         | 1.29         | 1.25                     | 1.25                     | 97%             |   |
| S-12350                | Retrieval Fee (FPPC Forms/Statements 5 or more years old)  | N/A          | N/A          | 5.00                     | 5.00                     | N/A             | By law, maximum fee allowed is \$5  |
| S-12400                | Agenda/Minute Subscription Service: (Annual)               |              |              |                          |                          |                 |   |
|                        | CC Agenda Only   | 399.64       | 399.64       | 40.00                    | 40.00                    | 10%             |   |
|                        | CC Agenda Summary  | 259.56       | 259.56       | 75.00                    | 75.00                    | 29%             |   |
|                        | CC Adopted Minutes   | 259.56       | 259.56       | 60.00                    | 60.00                    | 23%             |   |
|                        | Agenda & Agenda Summary                                    | 502.64       | 502.64       | 115.00                   | 115.00                   | 23%             |   |
|                        | Agenda, Agenda Summary, & Adopted Minutes                  | 616.97       | 616.97       | 175.00                   | 175.00                   | 28%             |   |
|                        | Documents reserved for Pick-up                             | 339.90       | 339.90       | 100.00                   | 100.00                   | 29%             |   |
|                        | Electronic Distributions                                   | 75.19        | 75.19        | 0.00                     | 0.00                     | 0%              | No fee for service electronically   |
| S-13600                | Passport Photo   | 15.00        | 15.00        | 15.00                    | 15.00                    | 100%            |   |
|                        | Passport Execution Fee                                     | N/A          | N/A          | 25.00                    | 25.00                    | N/A             | Set by Department of State  |
| S-13700                | Document Certification                                     | 14.71        | 14.71        | 5.00                     | 5.00                     | 34%             |   |
| S-13800                | General Election Candidate Handbook                        | 119.48       | 119.48       | 35.00                    | 35.00                    | 29%             | Charged only to non-candidates  |
| S-13850                | Candidate Filing Fee                                       | N/A          | N/A          | 25.00                    | 25.00                    | N/A             | Fee Set by California Elections Code                                      |
|                        | Document Notarization                                      | 12.00        | 12.00        | 10.00                    | 10.00                    | 83%             | By law, maximum fee allowed is \$10                                       |
| <b>Human Resources</b> |  |              |              |                          |                          |                 |   |
| S-13150                | Fingerprinting Rolling Fee                                 | 24.10        | 24.10        | 20.00                    | 20.00                    | 83%             |   |
| S-13100                | Typing Test / Certification                                | 22.66        | 22.66        | 15.00                    | 15.00                    | 66%             |   |